

---

## ***Updated Program Structure: Effective July 1, 2005***

---

### **Function: 1 Education**

---

#### **Subfunction: 10 Higher Education**

##### ***100 Educational and General Programs***

Used for appropriation purposes for aggregating the following programs within the Higher Education subfunction:

1010000, Higher Education Instruction  
1020000, Higher Education Research  
1030000, Higher Education Public Services  
1040000, Higher Education Academic Support  
1050000, Higher Education Student Services  
1060000, Higher Education Institutional Support  
1070000, Operation and Maintenance of Plant

##### ***101 Higher Education Instruction***

Efforts to provide higher education instruction and related departmental research.

###### ***10110 General Academic Instruction***

Efforts to provide higher education general academic instruction.

###### ***10120 Remedial Instruction***

Efforts to provide higher education remedial instruction.

###### ***10130 Vocational Education***

Efforts to provide higher education degree-credit vocational education.

###### ***10140 Community Education***

Efforts to provide non-degree personal development, recreation, informational, and vocational education to the college community. [Rev. Eff. 7-1-90]

###### ***10160 Dentistry Instruction***

Efforts to provide instruction in dentistry and related departmental research.

###### ***10170 Medicine Instruction***

Efforts to provide instruction in medicine and related departmental research.

###### ***10171 Family Practice Residency Instruction***

Efforts to provide instruction in family practice residency programs and related services or operations. [7-1-98]

###### ***10180 Veterinary Instruction***

Efforts to provide instruction in veterinary medicine and related departmental research.

###### ***10191 Unique Academic Program Activities***

Efforts to provide instruction at VCU-Qatar College of Design Arts. [Eff. 7-1-02]

##### ***102 Higher Education Research***

Efforts to provide for research that is separately budgeted or carried on in institutes or research centers.

## Function: 1 Education

### ***10210 Institutes and Research Centers***

Efforts to conduct on-going research within the framework of a formal research organization.

### ***10220 Individual or Project Research***

Efforts to conduct individual research and/or research projects that are separately budgeted.

### ***10230 Agriculture and Forestry Research***

Efforts to conduct research in agriculture and forestry, rural development, and family and human resources.

### ***10240 Coal and Energy Research***

Efforts to conduct research in coal and energy.

### ***10250 Environmental and Water Resources Research***

Efforts to conduct research on water and related environmental resources.

### ***10251 Marine Science, Resources, and Environmental Research***

Efforts to study marine life diseases and ecological problems; to find solutions and discover hybrid and exotic marine life types which may thrive in the state's waters; to find new and better ways to preserve the marine population; to conduct research on marine life forms contiguous to the state's waters; and to conduct marine research generally. [Eff. 7-1-92]

### ***10252 Oyster Propagation and Habitat Improvement***

Efforts to increase oyster production on public shell fishing grounds. [Eff. 7-1-92]

### ***10253 Chesapeake Bay Management Research***

Efforts to provide for biological, physical, and chemical studies of factors affecting shellfish and critical finfish populations. [Eff. 7-1-92]

### ***10260 Industrial and Economic Development Research***

Efforts to conduct research in industrial and economic development and productivity.

### ***10270 Supporting Research***

Efforts to conduct research in support of other subprograms within this program and state agency requests.

### ***10280 Veterinary Medical Research***

Efforts to conduct research in the veterinary medical sciences.

## ***103 Higher Education Public Services***

Efforts to provide services beneficial to individuals and groups external to the institution.

### ***10310 Community Services***

Efforts to provide the public access to the non-instructional resources and unique capabilities that exist within the institution.

### ***10330 Public Broadcasting Services***

Efforts to provide public broadcasting services to the general populace.

### ***10340 Agriculture and Natural Resources Cooperative Extension Services***

Efforts to provide extension services for the agricultural segment of the state and the associated natural resources.

## Function: 1 Education

### ***10350 Community Resource Development Cooperative Extension Services***

Efforts to provide extension services to individuals and communities to improve their economic, physical, and cultural resources.

### ***10360 Family Resources Cooperative Extension Services***

Efforts to provide extension services for individuals and families to improve their social and economic status.

### ***10370 Field Cooperative Extension Services***

Efforts to provide the integrated educational services of the cooperative extension service at the county or city level.

### ***10380 4-H Cooperative Extension Services***

Efforts to provide informal educational services for the development of life skills of young people of Virginia.

### ***10390 Veterinary Medical Services***

Efforts to provide integrated veterinary medical services and information to the general public and state agencies.

## ***104 Higher Education Academic Support***

Efforts to provide higher education support services that directly support the institution's primary function of instruction, research, and public service.

### ***10410 Libraries***

Efforts to collect, catalog, store, and distribute published materials which support the institution.

### ***10420 Museums and Galleries***

Efforts to collect, preserve, and exhibit historical materials, art objects, scientific displays, etc., in support of an institution's academic programs.

### ***10430 Audio/Visual Services***

Efforts to provide audio/visual services to support instruction, research, and public service.

### ***10440 Computing Support***

Efforts to provide computer services to support instruction, research, and public service.

### ***10450 Ancillary Support***

Efforts to provide support services (not elsewhere classified) to instruction, research, and public service such as demonstration schools, university presses, etc.

### ***10460 Academic Administration, Personnel Development, and Course and Curriculum Development***

Efforts to provide administrative support, management direction, and curriculum development to instruction, research, and public service and to provide opportunities for faculty to increase their personal and professional development or to be evaluated or rewarded for their professional performance.

### ***10470 All Other Subprograms***

This subprogram is included for budgeting purposes to permit aggregation of those subprograms within this program for which a separate budget submission is not required.

## ***105 Higher Education Student Services***

Efforts to provide support services to students.

## **Function: 1 Education**

### ***10510 Student Service Administration***

Effort to provide central administrative services to student service programs.

### ***10520 Social and Cultural Development***

Efforts to provide for the social and cultural development of the student outside of the formal degree curriculum.

### ***10530 Counseling and Career Guidance***

Efforts to provide placement, career guidance, and counseling services.

### ***10540 Student Admissions and Records***

Efforts to admit students and administer their records.

### ***10550 Financial Aid Administration***

Efforts to support financial aid services and assistance to students.

### ***10560 Student Health Services***

Efforts to provide health services (non-self-supporting) to students.

## ***106 Higher Education Institutional Support***

Efforts to provide operational support for the day-to-day functioning of the higher education institution (excluding physical plant operations).

### ***10610 Executive Management***

Efforts to provide executive management and long-range planning for the higher education institution.

### ***10620 Fiscal Operations***

Efforts to provide for the fiscal management of the higher education institution.

### ***10630 General Administrative Services***

Efforts to provide for central administrative operations and services such as data processing and personnel administration.

### ***10640 Logistical Services***

Efforts to provide procurement and distribution services such as purchasing and duplicating, as well as transportation and communication systems such as mail, security, and telephone which are needed to support the campus-wide operation of an institution.

### ***10650 Public Relations and Development***

Efforts to maintain relations with the local community, alumni, and the general public and to provide for fund raising and institutional development.

## ***107 Operation and Maintenance of Plant***

Efforts to operate and maintain physical plant facilities at institutions of higher education (excluding self-supporting enterprises and hospitals).

### ***10710 Administration and Supervision***

Efforts to provide supervision for physical plant operations.

### ***10711 Alumni Hall***

Efforts to provide maintenance and operation services to Alumni Hall.

### ***10720 Custodial Service***

Efforts to provide custodial services to higher education.

## Function: 1 Education

### ***10730 Building Repairs and Maintenance, Care and Maintenance of Grounds, and Utility Lines and Maintenance Repairs***

Efforts to repair and maintain buildings, grounds, and utility lines.

### ***10740 Utilities***

Efforts to provide heat, light, power, water, sewer, and gas.

### ***10750 Property and General Liability Insurance***

Efforts to insure property belonging to higher education facilities.

### ***10760 Property Rentals***

Efforts to provide for property to be rented.

### ***10770 Operation of Power Plant***

Efforts to provide power plant operations.

### ***10780 Debt Service Educational and General Plant***

Efforts to provide debt service for educational and general plant.

### ***10790 Other Operation and Maintenance Expense***

Efforts to provide maintenance and operation services not otherwise classified.

## ***108 Higher Education Student Financial Assistance***

Efforts to provide financial assistance to higher education students.

### ***10810 Scholarships***

Efforts to provide scholarships to students. [Rev. Eff. 7-1-90]

### ***10820 Fellowships***

Efforts to provide fellowships to students.

### ***10830 Incentive Scholarships***

Efforts to provide student scholarships for academic performance.

### ***10840 Early Intervention Scholarships***

Efforts to provide eligible low-income students financial assistance necessary to permit the students to attend an institution of higher education. [Eff. 4-6-01]

## ***110 Financial Assistance for Educational and General Services***

Efforts to provide resources for educational and general services through supplementing other activities within the system.

### ***11001 Eminent Scholars***

Efforts to provide salary supplements for eminent scholars through matching endowment income.

### ***11002 Institutional Teaching Grants***

Efforts to provide teaching grants to institutions of higher learning to support special areas of study.

### ***11003 Regional Grants and Contracts***

Efforts to provide courses of instruction not available in the Virginia higher education system.

## Function: 1 Education

### ***11004 Sponsored Programs***

Efforts to provide resources for educational and general services.

### ***11005 Medical Education***

Efforts to provide financial assistance to non-state medical schools.

### ***11006 Marine Science Consortium***

Efforts to coordinate marine science education and to attract non-state funding support.

### ***11007 Private College Contracts***

Efforts to seek and purchase beneficial services from Virginia private institutions of higher education.

### ***11008 Funds for Excellence***

Efforts to provide funding in excess of quantitative guidelines to support activities which are demonstrably excellent, have the potential to become so in the immediate future, or over a unique or outstanding service to the Commonwealth. [Rev. Eff. 7-1-90]

### ***11009 Outstanding Faculty Recognition***

Efforts to provide cash awards to outstanding faculty members in recognition of their contributions to students, their academic disciplines, and the public. [Eff. 7-1-90]

### ***11011 Graduate and Undergraduate Assistance***

Efforts to provide financial assistance for students through matching endowment income. [Eff. 7-1-92]

## ***111 Higher Education Academic, Fiscal, and Facility Planning and Coordination***

Efforts to provide academic, fiscal, and facility planning and coordination for higher education on a statewide basis.

### ***11101 Academic Planning and Review***

Efforts to assist in the planning and review of academic programs.

### ***11102 Higher Education Facility Planning and Review***

Efforts to plan and review higher education facilities.

### ***11103 Higher Education Fiscal Planning and Review***

Efforts to provide for and assist in fiscal planning and review for higher education.

### ***11104 Higher Education Coordination and Review***

Efforts to provide academic, fiscal, and facility planning and coordination for higher education on a statewide basis, and to provide planning and coordination for federal programs and for overall administrative support services. [Eff. 7-1-95]

### ***11105 Regulation of Private and Out-of-State Institutions***

Efforts to coordinate, regulate, and review private and out-of-state degree granting institutions of higher education seeking to operate or already operating in the Commonwealth. [Eff. 7-1-04]

## ***112 Higher Education Federal Programs Coordination***

Efforts to provide planning and coordination for federal programs related to higher education on a statewide basis (excluding land grant activities).

## Function: 1 Education

### ***11201 Coordinate Federal Programs Supporting Postsecondary Education***

Efforts to coordinate participation in federal programs in support of higher education.  
[Title rev. 7-1-04]

### ***11202 Federal Programs Administration***

Efforts to coordinate activities related to Sections 1202 and 1203 of the Higher Education Amendments of 1972.

### ***113 Unique Military Activities***

Efforts to provide resources to support a continuing military environment at institutions of higher education.

### ***114 Higher Education Long-Range Planning***

Efforts to implement the recommendations of the Commission on the University of the 21st Century. [Eff. 7-1-90]

### ***116 Funding Supplements***

Efforts to provide additional resources for allocation to higher education. [Eff. 5-1-01]

### ***119 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***11901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***11902 Computer Services***

Efforts to provide automated data processing services.

#### ***11903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***11904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

#### ***11905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

#### ***11906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

#### ***11907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

## Function: 1 Education

### ***11908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***11909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***11910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***11911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***11913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***11914 Personnel Services***

Efforts to provide personnel services.

### ***11915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***11916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***11917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***11918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***11919 Public Information Services***

Efforts to provide public information services.

### ***11920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***11921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***11922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***11923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).



## Function: 1 Education

### *11924 Teacher Management and Direction*

Efforts to provide teacher management and direction for an institution or university hospital.

### *11925 Training and Education Services*

Efforts to provide training and education to state employees.

### *11926 Transportation Services*

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### *11927 Vessel Operation Services*

Efforts to operate and maintain research vessels and similar watercraft.

### *11928 Grant and Loan Administration*

Efforts to administer grant and loan programs.

### *11999 Other Services*

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

---

## Subfunction: 12 Cultural And Science Education

### *137 Archives Management*

Efforts to provide and manage archives facilities for all citizens, state agencies, and political subdivisions.

### *13701 Central Records Management*

Efforts to retain, manage, or dispose of state records.

### *13702 Local Records Services*

Efforts to provide records services to localities.

### *13703 Publications*

Efforts to provide literary and cultural publications.

### *13704 Reference*

Efforts to provide reference services for historical records.

### *13705 Restoration Services*

Efforts to restore historical records.

### *13706 Financial Assistance for Management and Preservation of Local Circuit Court Records*

Efforts to provide financial aid to localities for managing and preserving permanent records of the circuit courts. [Eff. 7-1-93]

### *13799 Other Services*

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

### *140 Performing Arts*

Efforts to promote education in and appreciation of the performing arts.

## **Function: 1 Education**

### ***14001 Art Extension Services***

Efforts to extend performing art services to communities throughout the Commonwealth.

### ***14002 Dramatic Productions***

Efforts to produce and present dramatic presentations.

### ***14003 Performing Arts Presentations***

Efforts to produce and/or present music, film, and dance (excluding drama).

### ***14099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***142 Statewide Library Services***

Efforts to provide research, consultation, and other library services to the entire state.

### ***14201 Cooperative Library Services***

Efforts to provide cooperative library services.

### ***14202 General Library Services***

Efforts to provide general library assistance services.

### ***14203 Library Consultation Services***

Efforts to provide consultation services to libraries.

### ***14204 Library Services to State Agencies***

Efforts to provide library services designed specifically for other state agencies.

### ***14205 Virginia Library Information Network Services***

Efforts to provide statewide library information network services. [Eff. 7-1-96]

### ***14299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***143 Financial Assistance for Cultural and Artistic Affairs***

Efforts to provide financial assistance for promotion and expansion of cultural enrichment opportunities for citizens.

### ***14301 Financial Assistance to Public Libraries***

Efforts to provide financial assistance to public libraries through state formula aid and federal grant assistance for the development of library services. [Rev. 7-1-93]

### ***14302 Financial Assistance to the Arts***

Efforts to provide financial assistance for the arts (dance, music, literature, art, crafts, etc.).

### ***14303 Financial Assistance for Public Television***

Efforts to provide financial assistance to regional noncommercial telecommunications entities for artistic, cultural, educational, public affairs, and general interest programming. [Title rev. 10-1-03]

## Function: 1 Education

### ***14304 Financial Assistance to Museums***

Efforts to provide financial assistance to historical, science, natural, and other museums.

### ***14305 Financial Assistance for Library Programs***

Efforts to provide financial assistance to libraries for special group programming and development activities.

### ***14306 Financial Assistance for Public Radio***

Efforts to provide financial assistance to regional noncommercial radio telecommunication entities for artistic, cultural, educational, public affairs, and general interest programming. [Eff. 10-1-03]

### ***14399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***145 Museum and Cultural Services***

Efforts to promote education in and appreciation of the arts, science, and history.

### ***14501 Collection Management and Curatorial Services***

Efforts to provide cultural enrichment and education through the research, documentation, acquisition, display, and preservation, and management of permanent and temporary collections. [Rev. 7-1-98]

### ***14502 Educational and Cultural Productions and Presentations***

Efforts to produce and present cinema, music, dance, or dramatic productions.

### ***14503 Education and Extension Services***

Efforts to provide education in the fine arts, science, and history through instruction, exhibits, films, lectures, interpretations and demonstrations within the museum and in communities throughout the Commonwealth.

### ***14504 Registrar Services***

Efforts to provide support to curatorial and exhibition activities by maintaining a database of information on the museum's collections; storing, moving, and installing pieces in permanent and temporary exhibits; determining and documenting the condition of pieces within the collection; and assuring that proper insurance coverage is provided for the collections.

### ***14505 Curatorial Support Services***

Efforts to support curatorial services through exhibition planning, the design and installation of displays and gallery space, and by providing photographic, graphic display and publication services for the museum.

### ***14506 Museum Membership Services***

Efforts to provide services to museum members, retain current members, and attract new members.

### ***14507 Operational and Support Services***

Efforts to provide operational and support services to museums and cultural agencies, including general management and direction, accounting and budgeting, procurement, human resources, information systems, security, physical plant, and housekeeping services. [Eff. 7-1-98]

## Function: 1 Education

### ***14599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

### ***146 Human Relation Management***

Efforts to promote education in and appreciation of culture, history and the arts through the study of people. [Eff. 4-2-97]

### ***14601 Human Relation Management***

Efforts to promote education in and appreciation of culture, history and the arts through the study of people. [Eff. 4-2-97]

### ***149 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***14901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***14902 Computer Services***

Efforts to provide automated data processing services.

### ***14903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***14904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***14905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***14906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***14907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***14908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***14909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanatoriums.

### ***14910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***14911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

## Function: 1 Education

### ***14913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***14914 Personnel Services***

Efforts to provide personnel services.

### ***14915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***14916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***14917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***14918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***14919 Public Information Services***

Efforts to provide public information services.

### ***14920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***14921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***14922 Residential Services***

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***14923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***14924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***14925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***14926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***14927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***14928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

## Function: 1 Education

### *14999 Other Services*

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

---

## Subfunction: 17 Elementary And Secondary Education Instruction, Supervision, And Assistance

### *171 Financial Assistance for Public Education (Categorical)*

Efforts to provide financial aid for instructional and support services for public education activities.

#### *17101 Financial Assistance for Instruction*

Efforts to provide financial aid for basic educational instruction.

#### *17102 Financial Assistance for Special Education Instruction*

Efforts to provide financial aid for basic educational instruction for handicapped and exceptional individuals.

#### *17103 Financial Assistance for Vocational Education Instruction*

Efforts to provide financial aid for instructional activities that develop the occupational and vocational skills of individuals.

#### *17104 Financial Assistance for Adult Education Instruction*

Efforts to provide financial aid for basic educational instruction for adults.

#### *17105 Financial Assistance for General Education Instruction*

Efforts to provide financial aid for basic educational instruction in summer school.

#### *17106 Financial Assistance for Cultural Transition*

Efforts to provide financial aid for basic educational instruction for individuals experiencing a cultural transition.

#### *17107 Financial Assistance for Research and Testing*

Efforts to provide financial aid for conducting educational research and development activities designed to improve public education.

#### *17108 Financial Assistance for Pupil Transportation*

Efforts to provide financial aid for pupil transportation services, including developing plans and monitoring compliance with safety standards.

#### *17109 Financial Assistance for Textbook Payments*

Efforts to provide financial aid to assist in the provision of textbooks for students. [Rev. Eff. 7-1-92]

#### *17110 Financial Assistance for Virginia Occupational Information Coordinating Committee*

Efforts to provide financial aid for the dissemination of occupational information.

#### *17111 Financial Assistance for Educational Telecommunications*

Efforts to provide financial aid to localities for educational telecommunications.

#### *17113 Financial Assistance from Federal Land Use*

Efforts to provide financial assistance from the U. S. Forest Service to localities for instructional and support services for public education.

## Function: 1 Education

### ***17114 Financial Assistance for Dropout Prevention***

Efforts to provide financial aid to localities for school dropout prevention.

### ***17115 Financial Assistance for Foster Children Educational Payments***

Efforts to provide financial reimbursement to localities providing education to foster home children. [Eff. 7-1-90]

### ***17116 Financial Assistance for Radio Reading Services***

Efforts to provide financial assistance for radio reading services for handicapped and exceptional individuals. [Eff. 10-1-03]

### ***17117 Early Awareness and Readiness Programs***

Efforts to support middle and high school students' early awareness of and preparation for post-secondary education. [Eff. 7-1-04]

### ***17118 Special Education Medical Services***

Efforts to provide medical services for special education students. [Eff. 7-1-05]

### ***17199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***172 Financial Assistance for Public School Employee Benefits***

Efforts to provide financial aid for the employer's share of fringe benefit contributions for public school employees.

### ***17201 Financial Assistance for School Employee Retirement Contributions***

Efforts to provide financial aid for the employer's share of employee retirement contributions.

### ***17202 Financial Assistance for School Employee Social Security Contributions***

Efforts to provide financial aid for the employer's share of school employee Social Security contributions.

### ***17203 Financial Assistance for School Employee Insurance Contributions***

Efforts to provide financial aid for the employer's share of employee insurance contributions.

### ***17299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***175 Financial Assistance for Public Education (Standards of Quality)***

Efforts to financially assist localities in the implementation of educational standards of quality.

### ***17501 Adult Education Payments***

Efforts to provide financial assistance to localities for general adult education (excluding higher education).

### ***17502 Basic Aid Payments***

Efforts to provide a base level of state funds to localities for elementary and secondary education.



## Function: 1 Education

### ***17503 Transitional Personnel Payments***

Efforts to provide additional discretionary state funding for the 1986-88 biennium for transitional personnel payments.

### ***17504 Foster Children Educational Payments***

Efforts to provide financial reimbursement to localities providing education to foster home children.

### ***17505 Education of the Gifted Payments***

Efforts to provide financial assistance for education of the gifted and talented.

### ***17506 Incentive Payments***

Efforts to provide financial assistance to school divisions which exceed the required local expenditure.

### ***17507 Maximum Local Increase Provision Payments***

Efforts to provide financial assistance to school divisions to ensure that no school division shall be required to increase its expenditures beyond the maximum mandated local increase.

### ***17508 No Loss/Composite Index Transition***

Efforts to provide financial assistance to localities to ensure that they do not receive less aid than received (except if there is a loss of pupils) in the last previous biennium. [Rev. 7-1-96]

### ***17509 Occupational-Vocational Education Payments***

Efforts to provide financial assistance to localities for occupational-vocational education.

### ***17510 Special Education Payments***

Efforts to provide financial assistance to localities for special education to the handicapped.

### ***17511 Teacher Training for Standards of Learning***

Efforts to provide financial assistance to localities for teacher educational advancement in standards of learning content. [Rev. 7-1-98]

### ***17512 Textbook Payments***

Efforts to provide financial assistance for the provision of basic textbooks to students in the first grade who qualify for the free or reduced lunch program.

### ***17513 Enrollment Loss Payments***

Efforts to provide financial assistance to localities to help compensate for enrollment loss in Average Daily Membership (ADM).

### ***17514 Remedial Education Payments***

Efforts to provide financial assistance to localities for remedial education expenses.

### ***17515 Maintenance Supplement***

Efforts to provide financial assistance to localities to assist in ongoing maintenance needs or debt service payments.

### ***17516 Career Education Payments***

Efforts to provide financial assistance to localities for career education for students in grades K through 12.



## Function: 1 Education

### ***17517 Primary Class Size Payments***

Efforts to provide payments to reduce primary class sizes below those required by the Standards of Quality. [Eff. 7-1-94]

### ***17518 Educational Technology Payments***

Efforts to provide payments to improve the availability and access of technology in public schools. [Eff. 7-1-94]

### ***17519 At-Risk Four-Year Olds Preschool Payments***

Efforts to provide payments for preschool programs for educationally at-risk four-year-olds. [Eff. 7-1-94]

### ***17520 Truancy/Safe Schools***

Efforts to reduce truancy and improve school safety. [Eff. 7/1/96]

### ***17521 Early Intervention***

Efforts to provide early intervention instructional services to students determined to be educationally at risk. [Eff. 12-5-96]

### ***17522 Standards of Learning Instructional Materials***

Efforts to provide financial assistance to localities for instructional materials in support of standards of learning. [Eff. 7-1-98]

### ***17523 Standards of Learning Remediation***

Efforts to provide financial assistance to localities for remediation programs in support of standards of learning. [Eff. 7-1-98]

### ***17524 School Health Incentive Payments***

Efforts to provide incentive payments for the provision of physical health care services in public elementary and secondary schools. [Eff. 7-1-98]

### ***17525 Standards of Learning Algebra Readiness***

Efforts to support an algebra remediation program to ensure that students are prepared for and pass the eighth grade math Standards of Learning. [Eff. 7-1-00]

### ***17526 Technology Support Payments***

Efforts to support a technology program to improve the student to computer ratio, ensure adequate LAN capabilities and wiring, and implement computerized web-based instruction, remediation, and testing in every school division. [Eff. 7-1-00]

### ***17527 School Construction Grants***

Efforts to support school maintenance, renovation, and construction. [Eff. 7-1-00]

### ***17528 Teacher Quality Grants***

Efforts to recruit and retain excellent teachers in the classroom. [Eff. 7-1-02]

### ***17529 Student Achievement Grants***

Efforts to provide a block grant to local school divisions for the purposes of supplementing instructional activities that target at-risk students. These activities include: K-3 class size reduction, early reading intervention, at-risk four-year-olds, Standards of Learning remediation, and dropout prevention services. [Eff. 10-1-03]

### ***17530 Compensation Supplements***

Efforts to provide a salary supplement to local school divisions to support the state share of the Standards of Quality professional and non-professional positions. [Eff. 10-1-03]

## Function: 1 Education

### ***17531 English as a Second Language***

Efforts to provide financial assistance to local school divisions to support English as a Second Language educational activities. [Eff. 10-1-03]

### ***17599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be use only with the prior written approval of the Department of Planning and Budget.)

### ***177 Financial Assistance for Special State Revenue Sharing***

Efforts to administer the sales tax and other revenue sources to provide financial payments to localities. [Rev. Eff. 4-7-99]

#### ***17701 Financial Assistance for Sales Tax Revenue Sharing***

Efforts to provide financial payments to localities from sales tax revenue. [Eff. 4-7-99]

#### ***17702 Financial Assistance for Lottery Proceeds Revenue Sharing***

Efforts to provide financial payments to localities from lottery proceeds. [Eff. 4-7-99]

### ***191 State Education Services***

Efforts to provide technical assistance and other support for public education activities.

#### ***19101 State Education Services for Instruction***

Efforts to supplement and enhance basic instructional activities.

#### ***19102 State Education Services for Special Education***

Efforts to assist in the provision of basic educational instruction for handicapped and exceptional individuals.

#### ***19103 State Education Services for Vocational Education***

Efforts to assist in the provision of vocational instruction.

#### ***19104 State Education Services for Adult Education***

Efforts to assist in the provision of basic educational instruction for adults.

#### ***19105 State Education Services for General Education***

Efforts to assist in the provision of instructional activities in the area of general education.

#### ***19106 State Education Services for Cultural Transition***

Efforts to assist in the provision of basic educational instruction for individuals experiencing a cultural transition.

#### ***19107 State Education Assistance for Research, Testing, and Evaluation***

Efforts to conduct and coordinate research, testing, and evaluation activities designed to improve public education.

#### ***19108 State Education Services for Public School Support***

Efforts to plan for, develop, coordinate, and provide services which support the day-to-day operations of the public education system.

#### ***19109 State Education Services for Early Childhood***

Efforts to assist in the provision of instructional activities for the young child, ages 0 through 8. [Eff. 7-1-91]

## Function: 1 Education

### ***19110 State Education Services for Pre-Adolescents***

Efforts to assist in the provision of instructional activities for pre-adolescent children, ages 9 through 13. [Eff. 7-1-91]

### ***19111 State Education Services for Adolescents***

Efforts to assist in the provision of instructional activities for adolescent children, ages 14 through 18. [Eff. 7-1-91]

### ***19112 State Education Regional Services***

Efforts to provide ongoing assistance to local school divisions on a regional basis. [Eff. 7-1-91]

### ***19116 State Education Services for Career Education***

Efforts to assist in the provision of career education for students in grades K through 12.

### ***19117 Virginia Business-Education Partnership***

Efforts to administer the Virginia Business-Education partnership program and to support the Advisory Council of the Virginia Education Partnership program. [Eff. 7-1-94]

### ***19199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***192 Adult Literacy Services***

Efforts to increase the basic literacy skills of adults in Virginia.

### ***19201 Adult Literacy Services Administration***

Efforts to administer the Adult Literacy program.

### ***19202 Financial Assistance for Adult Literacy Services***

Efforts to provide financial assistance to increase the basic literacy skills of adults in Virginia.

## ***194 Financial Assistance for Public School Construction***

Efforts to financially assist localities in the construction of public schools. [Eff. 7-1-98]

### ***19401 Financial Assistance for Public School Facilities***

Efforts to provide financial assistance to localities for construction of public school facilities. [Eff. 7-1-98]

## ***197 Instruction***

Efforts to provide academic elementary and secondary instruction.

### ***19701 Basic Skills and Knowledge Instruction***

Efforts to provide instruction in basic skills and knowledge to students in state institutions.

### ***19702 Gifted and Talented Instruction***

Efforts to provide instruction to gifted and talented individuals, including those enrolled in the Governor's School for the Gifted.

### ***19703 Occupational-Vocational Instruction***

Efforts to provide occupational- vocational instruction to students in state institutions.

## Function: 1 Education

### ***19704 Gifted Administration***

Efforts to provide technical assistance and supervision of elementary and secondary gifted and talented instruction.

### ***19705 Governor's School Payments***

Efforts to provide financial assistance for the instruction of pupils enrolled in the Governor's School for the Gifted and Talented.

### ***19706 Instructional Leadership, Management, and Technical Assistance***

Efforts to provide leadership to, management of, and technical assistance to instruction programs in state institutions other than gifted and talented programs [Eff. 7-1-96]

### ***19707 Charter Schools***

Efforts to provide financial assistance for charter schools. [Eff. 7-1-98]

### ***19799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## ***199 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***19901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***19902 Computer Services***

Efforts to provide automated data processing services.

### ***19903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***19904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***19905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***19906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***19907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***19908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***19909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanatoriums.

## Function: 1 Education

### ***19910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***19911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***19913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***19914 Personnel Services***

Efforts to provide personnel services.

### ***19915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***19916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***19917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***19918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***19919 Public Information Services***

Efforts to provide public information services.

### ***19920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***19921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***19922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***19923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***19924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***19925 Training and Education Services***

Efforts to provide training and education to state employees.

## Function: 1 Education

### ***19926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education and correctional institutions).

### ***19927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***19928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***19999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget).

## Function: 2 Central Agency Coding Supplement

---

### Subfunction: 20

#### ***201 Undesignated Program***

Used for appropriation purposes as a temporary identifying reference for an appropriation for which there is no applicable program title or code at the time of the appropriation decision. A permanent program title and code is assigned prior to execution of an appropriation so designated.

#### ***220 Reversion Clearing Account - Surplus Property Proceeds***

Used for central recording purposes for reversions of surplus property revenue.

#### ***221 Reversion Clearing Account - Appropriation Balance (Operating)***

Used for central recording purposes for year-end unexpended appropriation balances and overbudgeted amounts resulting from actions taken under the authority of the General Provisions of the Appropriation Act.

#### ***222 Reversion Clearing Account - Appropriation Balance (Capital Outlay)***

Used for central recording purposes for completed project unexpended appropriation balances and overbudgeted amounts resulting from actions taken under the authority of the General Provisions of the Appropriation Act.

#### ***223 Reversion Clearing Account - Appropriation Reduction (Operating)***

Used for central recording purposes for balances resulting from Executive actions taken under the authority of the General Provisions of the Appropriation Act.

#### ***224 Reversion Clearing Account - Appropriation Reduction (Capital Outlay)***

Used for central recording purposes for project cancellations resulting from Executive actions taken under the authority of the General Provisions of the Appropriation Act.

#### ***225 Reversion Clearing Account - Inactive Nongeneral Fund Account***

Used for central recording purposes for reversions of nongeneral funds resulting from actions taken under the authority of the General Provisions of the Appropriation Act.

## Function: 2 Central Agency Coding Supplement

### ***226 Reversion Clearing Account - Miscellaneous***

Used for central recording purposes for reversions not specifically described in other reversion clearing account programs.

### ***227 Reversion Clearing Account - Higher Education***

Used for central recording purposes for reversions from institutions of higher education resulting from actions taken under the authority of the Appropriation Act. [Eff. 7-1-98]

### ***228 Reversion Clearing Account - Public Education***

Used for central recording purposes for reversions from public education accounts under authority of the Appropriation Act. [Eff. 7-1-98]

### ***229 Reversion Clearing Account – Legislative Branch Reductions***

Used for central recording purposes for reversions from legislative agencies resulting from actions taken under the authority of the Appropriation Act. [Eff. 7-1-02]

### ***230 Reversion Clearing Account – Other Education***

Used for central recording purposes for reversions from other education agencies and affiliated higher education agencies, excluding the 17 public colleges and universities. [Eff. 7-1-02]

### ***232 Reversion Clearing Account – Economic Development Consolidation. Used for central recording purposes for revenue from economic development agencies resulting from actions taken under authority of the appropriation act. [Eff. 7-1-03]***

Used for central recording purposes for revenue from economic development agencies resulting from actions taken under authority of the appropriation act. [Eff. 7-1-03]

### ***250 Non-State Salaries***

Used for central recording purposes for coding personnel action documents so as to identify, for classified and teaching and research positions at the university of Virginia, that portion of the total compensation attributable to income from private medical practice clinics, endowment income, and gifts; for teaching and research positions, such non-state sources are excluded from the computation of salary averages.



## Function: 2 Central Agency Coding Supplement

### ***260 Temporary Employee Benefit Clearing Account***

Used for central recording purposes for employer costs for the quarter July 1 through September 30.

### ***261 Temporary Employee Benefit Clearing Account***

Used for central recording purposes for employer costs for the quarter October 1 through December 31.

### ***262 Temporary Employee Benefit Clearing Account***

Used for central recording purposes for employer costs for the quarter January 1 through March 31.

### ***263 Temporary Employee Benefit Clearing Account***

Used for central recording purposes for employer costs for the quarter April 1 through June 30.

## **Function: 3 Administration Of Justice**

---

### **Subfunction: 30 Crime Deterrence, Suppression And Control**

#### ***301 Crime Deterrence***

Efforts to prevent the occurrence of law violations within the Commonwealth.

##### ***30101 Community Security***

Efforts to deter law violations by providing policies, services, advice, financial assistance, and information which serve to prevent such violations.

##### ***30102 Juvenile Delinquency Prevention***

Efforts to coordinate and mobilize services to divert juveniles from the justice system.

##### ***30199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***302 Criminal Justice Information Systems and Statistics***

Efforts to provide standardized and readily accessible information and rapid communication for the criminal justice system and to provide oversight and review of the system.

##### ***30201 Criminal Justice Computer Network***

Efforts to provide and maintain an automated information system for interstate and intrastate law enforcement data.

##### ***30202 Criminal Justice Information System Coordination and Regulation***

Efforts to coordinate the exchange of system information and to establish guidelines and standards for system information handling and usage as they relate to individual privacy.

##### ***30203 Records Management***

Efforts to provide and maintain central criminal records, wanted files, and other manually accessible records.

##### ***30204 Telecommunications***

Efforts to provide and maintain radio and teletype communications for law enforcement personnel.

##### ***30205 Uniform Crime Reporting***

Efforts to provide and maintain information under the Uniform Crime Reporting Act.

##### ***30299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***303 Criminal Justice Training, Education, and Standards***

Efforts to provide training and education and to establish standards in order to support the criminal justice system.

##### ***30301 Correctional Training and Education***

Efforts to provide training and education to correctional employees in order to maintain secure correctional facilities. [Rev. 7-1-04]

## Function: 3 Administration Of Justice

### ***30302 Courthouse and Courtroom Security Training and Education***

Efforts to provide training and education to court officers in order to maintain a lawful and secure court setting.

### ***30303 Criminal Justice Personnel Standards***

Efforts to establish minimum standards for criminal justice personnel.

### ***30304 Jailers and Custodial Officers Training and Education***

Efforts to provide training to jailers and custodial officers in order to deter and detect criminal activity in custodial institution settings.

### ***30305 Law Enforcement Technical Assistance***

Efforts to provide advice, educational materials, and technical support and assistance to local, regional, and state criminal justice personnel in the deterrence, detection, investigation, and apprehension of criminals.

### ***30306 Law Enforcement Training and Education***

Efforts to provide basic, advanced, and specialized in-service training of law enforcement officers and law enforcement instructors.

### ***30308 Juvenile Justice Training***

Efforts to provide training and education to juvenile justice personnel.

### ***30399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***304 Crime Detection, Investigation, and Apprehension***

Efforts to detect and investigate crime and to apprehend criminals in order to protect persons and property from illegal actions.

### ***30401 Alcoholic Beverage Licensing and Premises Inspection***

Efforts to deter violations of the alcoholic beverage control laws by licensing and inspecting premises selling and dispensing alcoholic beverages.

### ***30402 Law Enforcement Scientific Support Services***

Efforts to provide analyses, testing, and technical examinations in support of criminal investigations for the detection of criminal violations, apprehension of criminal violators, and ultimately for use as trial evidence. [Eff. 7-1-90]

### ***30403 Enforcement and Regulation of Alcoholic Beverage Control Laws***

Efforts to detect violations of the alcoholic beverage control laws by providing a specially trained and equipped investigative force to patrol areas known for illegal manufacturing operations, to prevent illegal importation, transportation, and sales of alcoholic beverages, and to apprehend and arrest violators of the law.

### ***30404 Extradition Coordination***

Efforts to transfer and detain offenders and status offenders between jurisdictional locations.

### ***30405 Financial Assistance to Local Law Enforcement Officials***

Efforts to provide the state's share of salaries, compensation, and other allowances for local sheriffs, and their deputies and employees.

## Function: 3 Administration Of Justice

### ***30406 Investigation and Arrest***

Efforts to investigate alleged crimes and to make arrests where appropriate.

### ***30407 Highway Patrol Services***

Efforts to enforce the state's motor vehicle laws through patrol of the state highway system.

### ***30408 Financial Assistance to Localities for Intensified Drug Enforcement Services***

Efforts to provide funding to localities to support intensified drug enforcement programs. [Eff. 7-1-90]

### ***30409 Coordination of Intensified Drug Enforcement Services***

Efforts to support localities in implementing intensified drug enforcement programs. [Eff. 7-1-93]

### ***30410 Financial Assistance to Regional Jail Authorities***

Efforts to provide the state's share of salaries and other expenses for regional jail facilities. [Eff. 7-1-98]

### ***30411 Enforcement and Regulation of Tobacco Control Laws***

Efforts to deter violations of the tobacco laws by licensing and inspecting premises selling and dispensing tobacco products. [Eff. 7-1-98]

### ***30412 Financial Assistance for Operations of Local Law Enforcement***

Efforts to provide the state's share of assistance for salaries and other expenses for sheriff offices and local jails. [Eff. 7-1-04]

### ***30499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***305 Criminal Justice Research, Planning and Coordination***

Efforts to provide research, planning, and coordination in order to support the criminal justice system.

### ***30501 Criminal Justice Coordination***

Efforts to provide coordination to maintain and improve the functioning of the criminal justice system.

### ***30502 Criminal Justice Planning***

Efforts to provide planning and to maintain and improve the functioning of the criminal justice system.

### ***30503 Criminal Justice Research***

Efforts to provide research and related study activities to maintain and improve the functioning of the criminal justice system.

### ***30599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 3 Administration Of Justice

### ***306 Asset Forfeiture and Seizure Fund Management and Financial Assistance Program***

Efforts to administer the asset forfeiture and seizure process and to provide financial assistance to localities and state agencies derived from asset forfeiture and seizure proceeds in order to support law enforcement services.

#### ***30601 State Aid for Local Law Enforcement Programs***

Efforts to provide assistance to local law enforcement programs through financial and property awards of assets seized in drug cases. [Eff. 7-1-93]

#### ***30602 Coordination of Asset Seizure and Forfeiture Activities***

Efforts to manage and distribute financial and property assets seized and forfeited in drug cases. [Eff. 7-1-93]

### ***319 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***31901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***31902 Computer Services***

Efforts to provide automated data processing services.

#### ***31903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***31904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

#### ***31905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

#### ***31906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

#### ***31907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

#### ***31908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

#### ***31909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

#### ***31910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

#### ***31911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

## Function: 3 Administration Of Justice

### ***31913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***31914 Personnel Services***

Efforts to provide personnel services.

### ***31915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***31916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***31917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***31918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***31919 Public Information Services***

Efforts to provide public information services.

### ***31920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***31921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***31922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***31923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***31924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***31925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***31926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***31927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***31928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

## Function: 3 Administration Of Justice

### ***31999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This program may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 32 Adjudication

### ***320 Legal Advice***

Efforts to provide legal services of a non-trial nature to units of state and local government.

#### ***32001 Financial Assistance for Local Attorneys for the Commonwealth***

Efforts to provide the state's share of assistance for Commonwealth Attorneys. [Rev. 7-1-04]

#### ***32002 State Agency/Local Legal Assistance and Advice***

Efforts to provide legal counsel and opinions to and for the state, its agencies, and local units of government.

#### ***32003 Financial Assistance for Operations of Local Attorneys for the Commonwealth***

Efforts to provide the state's share of assistance for salaries and other expenses for Commonwealth Attorney offices. [Eff. 7-1-04]

### ***32099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***321 Pre-Trial, Trial, and Appellate Processes***

Efforts to bring to a courtroom setting and try cases of alleged violators of the criminal law and adjudication of civil disputes, and to provide for appellate review of such trials.

#### ***32101 Appellate Review***

Efforts to obtain judicial review of decisions of the trial courts in both civil and criminal cases.

#### ***32102 Pre-Trial Assistance***

Efforts to provide assistance prior to trial, including the issuance of warrants.

#### ***32103 Trial Processes***

Efforts to reach a judicial decision on the guilt or innocence of alleged offenders of criminal law, and to reach a judicial decision on the litigation of civil disputes between parties subject to the jurisdiction of the courts of the Commonwealth.

#### ***32104 Other Court Costs and Allowances (Criminal Fund)***

Efforts to provide statutorily authorized services incident to the trial of criminal cases.

#### ***32105 Involuntary Mental Commitments***

Efforts to provide statutorily authorized services incident to involuntary mental commitment detentions and hearings.

#### ***32106 Financial Assistance for Local Circuit Court Services***

Efforts to provide the state's share of assistance for Circuit Court Clerks. [Rev. 7-1-04]

## Function: 3 Administration Of Justice

### ***32107 Payments for Medical Services for Involuntary Mental Commitments***

Efforts to provide payments for medical services incident to involuntary mental commitment detentions and hearings. [Eff. 7-1-04]

### ***32108 Financial Assistance for Operations for Circuit Court Clerks***

Efforts to provide the state's share of assistance for salaries and other expenses for Circuit Court Clerk offices. [Eff. 7-1-04]

### ***32109 Financial Assistance for Maintenance of Local Land Records***

Efforts to provide the state's share of assistance for maintenance of local land records. [Eff. 7-1-04]

### ***32199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***322 Prosecution***

Efforts to provide prosecutory services to state government (as mandated under Section 2.1-124 of the Code of Virginia).

## ***323 Law Library Services***

Efforts to provide readily accessible legal reference.

## ***324 Adjudicatory Research, Planning and Coordination***

Efforts to maintain and improve the functioning of the court system.

### ***32401 Adjudicatory Coordination***

Efforts to provide coordination to maintain and improve the functioning of the court system.

### ***32402 Adjudicatory Information***

Efforts to provide information to maintain and improve the functioning of the court system.

### ***32403 Adjudicatory Research and Planning***

Efforts to provide research and planning to maintain and improve the functioning of the court system.

### ***32499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***325 Adjudication Information Systems and Statistics***

Efforts to provide standardized and readily accessible information for the judicial system.



## Function: 3 Administration Of Justice

### ***32501 Information Systems***

Efforts to provide for development and maintenance of judicial information systems, both manual and automated, and to coordinate development of information systems.

### ***32502 Statistical Systems***

Efforts to provide for development and maintenance of judicial statistical and management systems, both manual and automated, and to evaluate and analyze the products of judicial statistical systems.

### ***32599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***326 Adjudication Training, Education, and Standards***

Efforts to provide training and education and to establish standards in order to support the judicial system.

### ***32601 Administrative Training***

Efforts to provide continuing education in judicial administration to administrative personnel.

### ***32602 Judicial Standards***

Efforts to establish standards for the judiciary and to monitor performance.

### ***32603 Judicial Training***

Efforts to provide continuing legal education to judges and magistrates.

### ***32604 Prosecutorial Training***

Efforts to provide continuing legal education to Commonwealth's Attorneys.

### ***32605 Specialized Adjudicatory Training***

Efforts to provide legal education to the military, educators, and others needing specialized training assistance.

### ***32699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***327 Legal Defense***

Efforts to provide legal defense services to units of local and state government and to certain portions of the citizens.

### ***32701 Indigent Defense, Criminal***

Efforts to provide defense services to indigents through public defenders and appointed counsel for criminal suits.

### ***32702 Plaintiff Services***

Efforts to institute litigation on behalf of state agencies seeking to obtain remedy or relief.

### ***32703 Public Official Defense***

Efforts to provide legal aid to public officials in court actions related to their official capacity and duties.

## Function: 3 Administration Of Justice

### ***32704 Indigent Defense, Civil***

Efforts to provide defense services to indigents for civil suits.

### ***32799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***349 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***34901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***34902 Computer Services***

Efforts to provide automated data processing services.

### ***34903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***34904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***34905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or monies owed to the Commonwealth.

### ***34906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***34907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***34908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***34909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***34910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***34911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***34913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***34914 Personnel Services***

Efforts to provide personnel services.

## Function: 3 Administration Of Justice

### ***34915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***34916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***34917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***34918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***34919 Public Information Services***

Efforts to provide public information services.

### ***34920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***34921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***34922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***34923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***34924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***34925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***34926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***34927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***34928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***34999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 3 Administration Of Justice

---

### Subfunction: 35 Confinement And Community Custody

#### ***350 Community-Based Custody***

Efforts to provide alternatives to institutionalization of those offenders (juvenile and adult) who do not need secure confinement, but who can remain in the community and utilize its services.

##### ***35001 Classification Services***

Efforts to assess offenders for proper placement within the correctional system.

##### ***35002 Community Residential Custody and Treatment Services***

Efforts to provide for the custody and treatment of offenders in residential care (including lay counselors, halfway house personnel, and cottage supervisors).

##### ***35003 Offender Work Opportunities***

Efforts to provide community employment to those offenders in residential areas.

##### ***35004 Community Non-Residential Custody and Treatment***

Efforts to provide for supervision and treatment of offenders in non-residential care.

##### ***35005 Community Custody and Treatment Services Local Grants and Contracts***

Efforts to provide custody and treatment services for offenders in the community. [Eff. 7-1-93]

##### ***35006 Community Custody and Treatment Services Coordination***

Efforts to provide administrative management and direction for community custody and treatment services. [Eff. 7-1-93]

##### ***35007 Financial Assistance for Community Based Alternate Treatment Services***

Efforts to provide financial support to localities for alternate community based custody and treatment services. [Eff. 7-1-02]

##### ***35099 Other Services***

Efforts not specifically described in the preceding subprogram(s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***351 Probation and Reentry Services***

Efforts to provide supervised custody of offenders within the community as an alternative to institutionalization and to continue the provision of community rehabilitative services to them after their release from confinement.

##### ***35101 Adult Probation and Parole Services***

Efforts to provide supervised custody of adult offenders within the community.

##### ***35102 Juvenile Probation and Aftercare Services***

Efforts to provide supervision within the community to juvenile offenders and adults coming to the attention of the juvenile courts.

##### ***35103 Executive Clemency***

Efforts to provide conditional and unconditional release as granted under authority of the Governor.

##### ***35104 Adult Probation and Parole Services Coordination***

Efforts to provide administrative management and direction for supervised custody of adult offenders within the community. [Eff. 7-1-93]

## Function: 3 Administration Of Justice

### ***35105 Probation and Parole Services Local Grants and Contracts***

Efforts to provide financial support to programs and agencies which provide transition, rehabilitation, and treatment services for individuals under supervised custody in the community. [Eff. 7-1-93]

### ***35199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***355 Confinement and Custody Research, Planning, and Coordination***

Efforts to provide research, planning, and coordination for state confinement and community custody.

### ***35501 Confinement and Custody Coordination***

Efforts to provide coordination for state confinement and community custody.

### ***35502 Confinement and Custody Information***

Efforts to provide information for state confinement and community custody.

### ***35503 Confinement and Custody Research and Planning***

Efforts to provide research and planning for state confinement and community custody.

### ***35504 Regulation of Correctional Facilities***

Efforts to inspect and certify the operation of adult and juvenile correctional facilities.

### ***35505 Grant Administration***

Efforts to administer grants received by the agency. [Eff. 7-1-04]

### ***35599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***356 Financial Assistance for Confinement in Local Facilities***

Efforts to reimburse local governments for state offenders confined in local jails and detention homes.

### ***35601 Financial Assistance for Adult Confinement in Local Facilities***

Efforts to reimburse local governments for state adult offenders confined in local jails.

### ***35602 Financial Assistance for Juvenile Confinement in Local Facilities***

Efforts to reimburse local governments for state juvenile offenders confined in detention homes.

### ***35603 Financial Assistance for Construction of Local Facilities***

Efforts to reimburse local governments for state adult offenders or state juvenile offenders confined in locally-operated facilities.

### ***35604 Financial Assistance for Adult Confinement in Regional Facilities***

Efforts to reimburse local governments for state adult offenders confined in regional jails. [Eff. 7-1-04]

## Function: 3 Administration Of Justice

### ***35699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***357 Secure Confinement***

Efforts to hold offenders in secure confinement until such time as they can be returned to the community.

#### ***35701 Adult Rehabilitation and Treatment Services***

Efforts to provide rehabilitation and treatment services, including counseling and testing, in state confinement facilities for adults.

#### ***35702 Adult Security***

Efforts to provide security at state confinement facilities for adults.

#### ***35703 Offender Classification and Time Computation Services***

Efforts to assess offenders for proper placement within the correctional system. [Rev. 7-1-04]

#### ***35704 Juvenile Security***

Efforts to provide security at safe confinement facilities for juveniles. [Rev. 7-1-96]

#### ***35705 Juvenile Rehabilitation and Treatment Services***

Efforts to provide rehabilitation and treatment services, including counseling and testing, in state confinement facilities for juveniles. [Eff. 7-1-96]

#### ***35706 Minimum Security Services***

Efforts to develop life skills for juvenile offenders in a minimum security environment. [Eff. 7-1-04]

### ***35799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***358 Classification Services***

Efforts to assess offenders for proper placement within the correctional system and determine their appropriate release dates. [Eff. 7-1-94]

#### ***35801 Offender Testing***

Efforts to assess offenders entering the correctional system to determine rehabilitative needs. [Eff. 7-1-94]

#### ***35802 Central Classification***

Efforts to set classification levels for offenders and place the offenders in an appropriate prison setting. [Eff. 7-1-94]

#### ***35803 Offender Sentencing Computation***

Efforts to determine the sentence of offenders and their parole eligibility dates. [Eff. 7-1-94]

#### ***35804 Classification and Records Management***

Efforts to manage, store, and retrieve offender files and records. [Eff. 7-1-94]

## Function: 3 Administration Of Justice

### **35899 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-94]

### **359 Corrections Special Reserve Fund**

Efforts to meet the Commonwealth's obligations to fund increases in correctional center costs resulting from legislation affecting inmate populations. [Eff. 7-1-96]

### **35901 Corrections Operating Special Reserve**

Efforts to establish an operating reserve fund for payments of correctional center operating costs resulting from legislation affecting inmate populations. [Eff. 7-1-96]

### **379 Administrative and Support Services**

Efforts to provide overall administrative and logistical support services.

### **37901 General Management and Direction**

Efforts to provide administrative management and direction.

### **37902 Computer Services**

Efforts to provide automated data processing services.

### **37903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

### **37904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

### **37905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### **37906 Filtration and Treatment Plant Operation**

Efforts to operate and maintain filtration and treatment plants.

### **37907 Food and Dietary Services**

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### **37908 Housekeeping Services**

Efforts to provide housekeeping services for patients confined to hospitals or sanatoriums.

### **37909 Linen and Laundry Services**

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### **37910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **37911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.



## Function: 3 Administration Of Justice

### ***37913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***37914 Personnel Services***

Efforts to provide personnel services.

### ***37915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***37916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***37917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***37918 Procurement and Distribution***

Efforts to provide procurement and distribution services.

### ***37919 Public Information Services***

Efforts to provide public information services.

### ***37920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***37921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***37922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***37923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***37924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***37925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***37926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***37927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***37928 Grant and Loan Administration***

Efforts to administer grant and loan programs.



## Function: 3 Administration Of Justice

### ***37999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 39 Intrafunctional Financial Aid

### ***390 Financial Assistance for Administration of Justice Services***

Efforts to provide financial assistance for administration of justice services.

#### ***39001 Financial Assistance to Localities for Administration of Justice Services***

Efforts to provide financial grants to localities for administration of justice services.

#### ***39002 Financial Assistance to State Agencies for Administration of Justice Services***

Efforts to provide financial assistance to state agencies for administration of justice services.

### ***39099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **Function: 4 Individual And Family Services**

---

### **Subfunction: 40 Disease Research, Prevention And Control**

#### ***401 Disease Carrier and Vector Control***

Efforts to prevent and control disease by controlling disease carriers and breeding areas.

##### ***40101 Financial Assistance to Mosquito Control Commissions***

Efforts to provide financial assistance to local mosquito control commissions.

##### ***40102 Vector Control***

Efforts to prevent and control disease by controlling disease carrying rodents and insects.

##### ***40199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***402 Emergency Medical Services***

Efforts to provide emergency medical services, including communications, training, coordination, and licensing of emergency transportation personnel.

##### ***40201 Emergency Medical Services Systems Development and Coordination***

Efforts to plan, develop, and coordinate emergency medical services and to provide licensing of emergency personnel, training, and related emergency transportation activities.

##### ***40202 Emergency Transportation and Services***

Efforts to provide licensing of emergency vehicle personnel, training, and related emergency transportation activities.

##### ***40203 Financial Assistance to Volunteer Rescue Squads***

Efforts to provide financial assistance to local volunteer rescue squads and other emergency medical services organizations (as defined in §32.1-115, Code of Virginia).

##### ***40299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***403 Medical Examiner and Anatomical Services***

Efforts to provide medical examiner and anatomical services.

##### ***40301 Anatomical Services***

Efforts to provide cadavers for scientific study.

##### ***40302 Medical Examiner Services***

Efforts to provide the services of the medical examiner.

##### ***40399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***404 Vital Records and Health Statistics***

Efforts to provide vital records and health statistics for research and evaluation.

## Function: 4 Individual And Family Services

### ***40401 Health Statistics***

Efforts to provide health statistical data and information.

### ***40402 Vital Records***

Efforts to collect, store, and distribute vital records, e.g., birth, marriage, death, etc. [Title rev. 7-1-04]

### ***40499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***405 Communicable and Chronic Disease Prevention and Control***

Efforts to promote physical health through the prevention and control of communicable and chronic diseases.

### ***40501 Cancer Prevention and Control***

Efforts to prevent and control cancer.

### ***40502 Immunization Services***

Efforts to prevent and control communicable disease through immunization.

### ***40503 Tuberculosis Prevention and Control***

Efforts to prevent and control tuberculosis.

### ***40504 Sexually Transmitted Disease Prevention and Control***

Efforts to prevent and control venereal disease. [Title rev. 7-1-04]

### ***40505 Epidemiological Services***

Efforts to provide epidemiological services so as to prevent and control communicable diseases.

### ***40506 Acquired Immune Deficiency Prevention and Treatment Services***

Efforts to prevent and control Acquired Immune Deficiency Syndrome (AIDS). [Eff. 7-1-89]

### ***40507 Technical Assistance and Support for Prevention and Control of Communicable and Chronic Diseases***

Efforts to provide technical assistance and support for local public health services. [Eff. 7-1-93]

### ***40508 Health Promotion and Chronic Disease Prevention***

Efforts to provide health education, promotion, and prevention services to local or regional entities. [Title rev. 7-1-04]

### ***40509 Emergency Preparedness and Response***

Efforts to establish, evaluate and maintain up-to-date, coordinated and functioning emergency response plans at the local, regional and state levels with collaboration with other health care providers and other emergency response planners. [Eff. 7-1-04]

### ***40599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **Function: 4 Individual And Family Services**

### ***406 Health Research, Planning, and Coordination***

Efforts to promote the public health through research, planning, and coordination of services and activities (excluding higher education research).

#### ***40601 Mental Health Research, Planning, and Coordination***

Efforts to promote mental health through research, planning, and coordination.

#### ***40602 Mental Retardation Research, Planning, and Coordination***

Efforts to reduce the incidence of mental retardation through research, planning, and coordination.

#### ***40603 Physical Health Research, Planning, and Coordination***

Efforts to promote physical health through research, planning, and coordination.

#### ***40604 Substance Abuse Research, Planning, and Coordination***

Efforts to reduce the incidence of substance abuse through research, planning, and coordination.

#### ***40605 Health Resources Development***

Efforts to carry out the provisions of the Certificate of Public Need Law, to control the distribution of federal funds (available under Title XVI, P.L. 93-641) for modernizing and developing health facility capabilities and to develop a Statewide medical facilities plan.

#### ***40606 Health Policy Research***

Efforts to promote public health through research and development of effective policy.  
[Eff. 7-1-92]

#### ***40699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***407 Financial Assistance for Health Research***

Efforts to provide financial support for health research from the Commonwealth Health Research Fund. [Eff. 7-1-98]

#### ***40701 Administration Services***

Efforts to administer the Commonwealth Health Research Fund. [Eff. 7-1-98]

#### ***40702 Grants for Health Research***

Efforts to provide financial assistance for health research. [Eff. 7-1-98]

### ***419 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***41901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***41902 Computer Services***

Efforts to provide automated data processing services.

#### ***41903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

## Function: 4 Individual And Family Services

### ***41904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***41905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***41906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***41907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***41908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***41909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners, and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***41910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions.)

### ***41911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***41913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***41914 Personnel Services***

Efforts to provide personnel services.

### ***41915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***41916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***41917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***41918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***41919 Public Information Services***

Efforts to provide public information services.

### ***41920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

## Function: 4 Individual And Family Services

### ***41921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***41922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***41923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***41924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***41925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***41926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***41927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***41928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***41999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 42 Detection, Diagnosis And Treatment

### ***420 Special Health Improvement and Demonstration Services***

Efforts to provide special health improvement and demonstration services of a temporary nature.

#### ***42001 Pilot and Demonstration Services***

Efforts to provide special health improvements through pilot and demonstration services.

#### ***42002 Research and Demonstration Services***

Efforts to provide health improvements through research and development services.

#### ***42099 Other Services***

Efforts not specifically described in the previous subprogram (s) but which relate directly to the program described. (This program may be used only with the prior written approval of the Department of Planning and Budget.)

### ***430 State Health Services***

Efforts to provide direct health care services to individuals and families through state-operated facilities.

## Function: 4 Individual And Family Services

### ***43001 Alcohol Abuse Services***

Efforts to provide detection, diagnosis, and treatment in a domiciliary setting of individuals who abuse alcohol, and to provide adjustment services to their families.

### ***43002 Child Development Services***

Efforts to provide specialized child development services.

### ***43003 Children's Specialty Services***

Efforts to provide specialized services for crippled children.

### ***43004 Drug Abuse Services***

Efforts to provide detection, diagnosis, and treatment in a domiciliary setting of individuals who abuse drugs, and to provide adjustment services to their families.

### ***43005 Family Planning Services***

Efforts to provide specialized family planning services.

### ***43006 Geriatric Care Services***

Efforts to provide detection, diagnosis, and treatment services to the aged needing mental and physical health care in a domiciliary setting in state geriatric centers.

### ***43007 Inpatient Medical Services***

Efforts to provide detection, diagnosis, and treatment services to patients needing physical health care in state-supported hospitals.

### ***43008 Maternal and Child Health Services***

Efforts to provide maternal and child health services.

### ***43009 Mental Health Services***

Efforts to provide detection, diagnosis, and treatment of mental illness to patients in a domiciliary setting.

### ***43010 Mental Retardation Services***

Efforts to provide detection, diagnosis, and treatment of mental retardation to patients in a domiciliary setting.

### ***43011 Outpatient Medical Services***

Efforts to provide detection, diagnosis, and treatment services to patients needing physical health care through state hospital clinics and emergency rooms.

### ***43012 State Health Services Technical Support and Administration***

Efforts to administer the State Health Services program and provide technical assistance to support program services. [Rev. 7-1-93]

### ***43099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***440 Community Health Services***

Efforts to provide health care services to individuals and families through community-based services.

## **Function: 4 Individual And Family Services**

### ***44001 Alcohol Abuse Services***

Efforts to provide detection, diagnosis, and treatment of individuals who abuse alcohol, and to provide adjustment services to their families through community-based alcohol abuse services.

### ***44002 Dental Health Services***

Efforts to provide detection, diagnosis, and treatment of dental health problems through community-based dental health care services.

### ***44003 Drug Abuse Services***

Efforts to provide detection, diagnosis, and treatment of individuals who abuse drugs, and to provide adjustment services to their families through community-based drug abuse services.

### ***44004 Environmental Health Services***

Efforts to protect the health of the general public through community environmental health services.

### ***44005 Family Planning Services***

Efforts to provide community health services for family planning.

### ***44006 General Medical Services***

Efforts to provide detection, diagnosis, and treatment of illness and injuries for outpatients.

### ***44007 Health Support Services***

Efforts to provide medical support services such as laboratory, pharmacy, and x-ray services in local health department operations.

### ***44008 Home Health Care Services***

Efforts to provide health care services to individuals and families in their places of residence.

### ***44009 Local Administrative Services***

Efforts to provide administrative and logistical support services for community health services.

### ***44010 Maternal and Child Health Services***

Efforts to provide community health care services for maternal and child health.

### ***44011 Mental Health Services***

Efforts to provide detection, diagnosis, and treatment of mental illness through community-based mental health services.

### ***44012 Community Health Services Technical Support and Administration***

Efforts to administer the Community Health Services program and provide technical assistance to support program services. [Rev. 7-1-93]

### ***44099 Other Services***

Efforts not specifically described in the previous subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***445 Financial Assistance for Health Services***

Efforts to provide financial aid to localities for the provision of local health services.



## **Function: 4 Individual And Family Services**

### ***44501 Substance Abuse Services***

Efforts to provide financial aid to local community service boards for implementing substance abuse services. [Rev. 7-1-93]

### ***44502 Drug Abuse Services***

Efforts to provide financial aid to local community service boards for implementing drug abuse services.

### ***44503 Local Administration Services***

Efforts to provide financial aid to local community service boards for administration of mental health, mental retardation and substance abuse services.

### ***44504 Medical Facilities Construction Services***

Efforts to provide financial aid to localities for constructing, remodeling, or expanding health facilities in accordance with the Hill-Burton Act.

### ***44505 Medical Health Services***

Efforts to provide financial aid for medical health services.

### ***44506 Mental Health Services***

Efforts to provide financial aid to local community service boards for implementing mental health services.

### ***44507 Mental Retardation Services***

Efforts to provide financial aid to local community service boards for implementing mental retardation services.

### ***44508 Protecting Access to Healthcare***

Efforts to ensure access to quality healthcare for Medicaid and Family Access to Medical Insurance Security (FAMIS) Plan recipients as well as the uninsured. [Eff. 7-1-03]

### ***44599 Other Services***

Efforts not specifically described in the previous subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***446 Family Access to Medical Insurance Security Plan***

Efforts to provide health care coverage for needy children. [Rev. Eff. 4-8-02]

### ***44601 Pilot and Demonstration Services***

Efforts to provide health insurance for needy children through pilot and demonstration services. [Eff. 4-2-97]

### ***44602 Family Access to Medical Insurance Security Plan Payments***

Efforts to provide medical assistance payments to providers serving clients eligible for the Virginia Medical Security Insurance Plan. [Rev. 4-8-02]

### ***44603 Family Access to Medical Insurance Security Plan Administration***

Efforts to administer children's medical assistance services. [Rev. 4-8-02]

## ***449 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***44901 General Management and Direction***

Efforts to provide administrative management and direction.

## Function: 4 Individual And Family Services

### **44902 Computer Services**

Efforts to provide automated data processing services.

### **44903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

### **44904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

### **44905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### **44906 Filtration and Treatment Plant Operation**

Efforts to operate and maintain filtration and treatment plants.

### **44907 Food and Dietary Services**

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### **44908 Housekeeping Services**

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### **44909 Linen and Laundry Services**

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### **44910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions.)

### **44911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.

### **44913 Nursing Management and Direction**

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **44914 Personnel Services**

Efforts to provide personnel services.

### **44915 Physical Plant Services**

Efforts to operate and maintain physical plant facilities.

### **44916 Planning and Evaluation Services**

Efforts to provide planning and evaluation services.

### **44917 Power Plant Operation**

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **44918 Procurement and Distribution Services**

Efforts to provide procurement and distribution services.

## Function: 4 Individual And Family Services

### ***44919 Public Information Services***

Efforts to provide public information services.

### ***44920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***44921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***44922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***44923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***44924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***44925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***44926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***44927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***44928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***44999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.).

---

## Subfunction: 45 Standards Of Living

### ***450 Social Services Research, Planning, and Coordination***

Efforts to promote social services through research, planning, and coordination in support of the economic, social, and physical well-being of the individual and/or family.

#### ***45001 Social Services Coordination***

Efforts to provide social services assistance and counseling.

#### ***45002 Social Services Information***

Efforts to link citizens with needs to appropriate resources through the provision of information and referral services as well as through educational materials and training for special purposes or clients.

## Function: 4 Individual And Family Services

### ***45003 Social Services Research and Planning***

Efforts to identify, collect, and evaluate data on social services with special purposes or clients.

### ***45099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***451 State Administration for Standards of Living Services***

Efforts to provide state administration for financial assistance and social service activities which maintain or enhance the economic independence and self-sufficiency of individuals and/or families.

### ***45101 Regional and Areawide Assistance Administration***

Efforts to provide state administration for regional and areawide assistance which maintains or enhances the economic independence and self-sufficiency of individuals and/or families.

### ***45102 State Administration of Financial Assistance for Standards of Living Services***

Efforts to provide state administration for financial assistance which maintains or enhances the economic independence and self-sufficiency of individuals and/or families.

### ***45103 State Administration of Social Services for Standards of Living***

Efforts to provide state administration for social services which maintain or enhance the economic independence and self-sufficiency of individuals and/or families.

### ***45104 Community Services Block Grant***

Efforts to provide financial assistance to community service agencies that, in turn, deliver self-help services to low-income citizens.

### ***45105 Financial Assistance to Localities for Social Services***

Efforts to provide social services through grants to localities to protect, maintain, and enhance the self-sufficiency and economic independence of individuals and families. [Eff. 7-1-93]

### ***45110 Individual and Family Economic Independence Services through State Administration for Standards of Living Services***

Efforts to provide social services through funding to localities to enhance self-sufficiency and economic independence of individuals and families. [Eff. 7-1-96]

### ***45199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***452 Temporary Income Supplement Services***

Efforts to provide temporary income supplements to individuals and/or families.

### ***45201 Temporary Assistance to Needy Families***

Efforts to provide temporary income supplements to needy families. [Rev. 7-1-98]

### ***45202 Crime Victim Compensation***

Efforts to provide payments compensating eligible individuals who have suffered as the result of a crime.

## Function: 4 Individual And Family Services

### ***45203 General Relief***

Efforts to provide general relief payments to eligible individuals (including legislative relief bills).

### ***45204 Resettlement Assistance***

Efforts to provide resettlement assistance to refugees.

### ***45205 Aid to Dependents of Offenders***

Efforts to provide court-ordered payments to dependents of offenders.

### ***45206 Emergency Assistance***

Efforts to provide emergency or seasonal financial assistance to or on behalf of individuals and families.

### ***45207 Unemployed Parent Supplements***

Efforts to provide income supplements to unemployed parents with dependent children.

### ***45210 Individual and Family Economic Independence Services through Temporary Income Supplement Services***

Efforts to provide diversionary cash assistance to families with dependent children to enhance self-sufficiency and economic independence of individuals and families. [Eff. 7-1-96]

### ***45299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***453 Protective Services***

Efforts to provide services to care for and to protect the rights and futures of individuals.

### ***45301 Foster Care***

Efforts to provide foster care for children (including feeble-minded) and adults.

### ***45302 Protection of Children and Youths***

Efforts to protect children and youths from abuse and neglect through the promotion of their welfare.

### ***45303 Financial Assistance for Child and Youth Services***

Efforts to provide financial aid for comprehensive services for at-risk youth. [Eff. 7-1-93]

### ***45304 Aftercare Services for Youth***

Efforts to provide non-residential and residential services for youth who are returning from learning centers to the home community. [Eff. 7-1-93]

### ***45305 Comprehensive Services Act Administration***

Efforts to assist local multi-agency organization to develop comprehensive service plans. [Eff. 7-1-98]

### ***45306 Protection and Advocacy for the Mentally Ill***

Efforts to protect the mentally ill from abuse and neglect through the promotion of the welfare. [Eff. 7-1-04]

## Function: 4 Individual And Family Services

### **45399 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **454 Rehabilitation Assistance Services**

Efforts to provide physical, mental and social rehabilitation services to individuals and their families.

#### **45401 Low Vision Services**

Efforts to provide services to assist individuals in adjusting to physical disabilities. [Title rev. 7-1-04]

#### **45402 Restoration Services**

Efforts to determine eligibility, make payments, and evaluate services to the handicapped.

#### **45403 Social and Personal Adjustment Services**

Efforts to provide social adjustment services to assist in adjusting to society and community life.

### **45499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **455 Individual Care Services**

Efforts to provide services to assist the individual in caring for and improving himself/herself.

#### **45501 Companion Services**

Efforts to provide companion services to handicapped and aged individuals.

#### **45502 Day Care Services**

Efforts to provide day care services.

#### **45503 Other Individual Care Services**

Efforts to provide other individual care services (including counseling, information, referral, etc.).

#### **45504 Financial Assistance for Local Services to Elderly**

Efforts to provide financial aid and assistance to local Area Agencies on Aging for the purchase or provision of services to the elderly.

#### **45505 Financial Assistance for Case Management and Related Services**

Efforts to provide financial assistance to local entities for case management and related services. [Eff. 7-1-93]

### **45599 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used with the prior written approval of the Department of Planning and Budget.)

### **456 Medical Assistance Services (Medicaid)**

Efforts to provide services to and payment on behalf of eligible individuals enrolled in the Medicaid Program. [Rev. 7-1-91]

## Function: 4 Individual And Family Services

### ***45601 Hospitalization and Outpatient Services for Indigent and Medically Indigent***

Efforts to provide hospitalization services and payments for the indigent and medically indigent.

### ***45602 Medical Assistance Administration***

Efforts to administer medical assistance services. [Rev. Eff. 7-1-90]

### ***45603 Mandatory Health Professional Services***

Efforts to reimburse providers of professional services for federally mandated services provided to eligible recipients enrolled in the Medicaid Program.

### ***45604 Mandatory Institutional Services***

Efforts to reimburse providers of inpatient and outpatient hospital and skilled nursing home services for federally mandated services provided to eligible recipients enrolled in the Medicaid Program.

### ***45605 Nonmandatory Health Professional Services***

Efforts to reimburse providers of professional services for federally nonmandated services provided to eligible recipients enrolled in the Medicaid Program.

### ***45606 Nonmandatory Institutional Services***

Efforts to reimburse providers of intermediate care nursing, ambulatory surgery, rehabilitation hospital facilities and other services for federally nonmandated services provided to eligible recipients enrolled in the Medicaid Program. [Rev. Eff. 7-1-90]

### ***45607 Payments to State-Owned Mental Health and Mental Retardation Facility Services***

Efforts to reimburse state mental health and mental retardation providers for federally nonmandated services provided to eligible recipients enrolled in the Medicaid program. [Title rev. 7-1-04]

### ***45608 Payments for Public Community-Based Mental Health and Mental Retardation Services***

Efforts to reimburse state mental health, mental retardation and substance abuse community services providers for federally mandated and nonmandated services provided to eligible recipients enrolled in the Medicaid program. [Title rev. 7-1-04]

### ***45609 Payments for Professional and Institutional Medical Services***

Efforts to reimburse providers of professional and institutional services provided to eligible recipients enrolled in the Medicaid Program, excluding direct reimbursement to mental illness providers, state mental health and mental retardation providers and state mental health, mental retardation and substance abuse community services providers. [Title rev. 7-1-04]

### ***45610 Payments for Privately-Owned Community-Based Mental Health and Mental Retardation Services***

Efforts to reimburse mental illness providers who are nonstate mental health, mental retardation, and substance abuse providers for federally mandated and nonmandated services to eligible recipients enrolled in the Medicaid program. [Title rev. 7-1-04]

### ***45611 Medical Assistance for Low-Income Children***

Efforts to provide Medicaid medical assistance payments to providers serving clients eligible for Medicaid but who qualify for enhanced federal funding under the Commonwealth's Title XXI grant. [Rev. 7-1-02]



## Function: 4 Individual And Family Services

### ***45612 Virginia Children's Medical Assistance Administration (SCHIP-Medicaid)***

Efforts to administer children's medical assistance services. [Eff. 7-1-98]

### ***45613 Medical Assistance Services Cost Containment***

Efforts to contain costs for medical assistance services through services providers. [Eff. 7-1-02]

### ***45699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-90]

## ***457 Nutritional Services***

Efforts to promote better nutrition and improve the nutritional level of the diet of citizens through the distribution of quality food products.

### ***45701 Congregate Meals***

Efforts to provide meals in a group setting.

### ***45702 Food Distribution Services***

Efforts to distribute USDA donated commodities to schools, other institutions, and the elderly to provide market assistance for agricultural products.

### ***45703 Home Delivered Meals***

Efforts to provide meals to homes.

### ***45704 School Food***

Efforts to provide technical and financial assistance to local school divisions for school food services.

### ***45705 Nutritional Assistance to Women, Infants, and Children (WIC)***

Efforts to assist eligible individuals in obtaining better nutrition through the provision of a voucher system, using stamps, coupons, or the like, for the purchase of certain foodstuffs. [Title rev. 7-1-04]

### ***45706 School Food Administration***

Efforts to provide technical assistance and supervision to local school divisions for school food services.

### ***45707 School Food Payments***

Efforts to provide financial assistance to local school divisions for school food services.

### ***45708 School Breakfast Supplemental Payments***

Efforts to provide supplemental payments for school breakfast. [Eff. 7-1-05]

### ***45799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***458 Housing Assistance Services***

Efforts to provide housing assistance services to individuals and groups of individuals seeking or providing residential shelter.



## Function: 4 Individual And Family Services

### ***45801 Housing Assistance***

Efforts to provide technical counseling and financial assistance to low and moderate income families and housing sponsors in matters related to home ownership and rental housing (management).

### ***45802 Housing Information***

Efforts to provide information and educational materials and services on housing.

### ***45803 Housing Research and Planning***

Efforts to identify, collect, and evaluate data on housing and housing needs.

### ***45804 Shelter Payments***

Efforts to provide direct and indirect payments to individuals or families for housing.

### ***45805 Financial Assistance for Housing Services***

Efforts to provide financial aid to support housing assistance services in localities. [Eff. 7-1-93]

### ***45899 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***459 Indigent Health Care Trust Fund***

Efforts to provide state funds and contributions to hospitals to compensate for unremunerated indigent health care.

### ***45901 Hospital Payments for Charity Care***

Efforts to provide payment to hospitals which provide uncompensated care for indigent uninsured Virginians whose gross income is equal to or less than 100 percent of the federal nonfarm poverty level.

### ***45902 Donations for Charity Care***

Efforts to subsidize pilot health care projects for the uninsured from monies voluntarily contributed or donated to the Indigent Health Care Trust Fund by hospitals or other private sources. [Eff. 7-1-94]

### ***45999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-94]

## ***460 Financial Assistance to Local Welfare/Social Service Boards for Administration of Benefit Programs***

Efforts to provide financial assistance to local welfare boards for administration and services.

### ***46002 Food Stamps***

Efforts to provide financial assistance to local welfare boards for food stamp activities for individuals and families not elsewhere eligible.

### ***46003 Benefit Programs Administration***

Efforts to provide financial support to local welfare boards for general administration of financial assistance services to individuals and families.

## Function: 4 Individual And Family Services

### **46005 WIN**

Efforts to provide financial assistance to local welfare boards for work incentive (WIN) activities.

### **46099 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **461 Continuing Income Assistance Services**

Efforts to provide income assistance payments on a permanent basis.

### **46101 Confederate Women's Income Assistance**

Efforts to provide continuing income assistance to Confederate widows and their daughters.

### **46102 Social Security Disability Determination**

Efforts to determine eligibility for social security disability payments.

### **46103 Supplemental Income Assistance to the Aged, Blind, and Disabled**

Efforts to provide continuing income assistance to the aged, blind, and disabled.

### **46104 Veteran's and Dependent's Assistance Services**

Efforts to determine the eligibility of individuals to receive veteran's benefits and services.

### **46105 Regular Assisted Living Payments for Residents of Adult Homes**

Efforts to provide payments to homes for adults for regular assisted living services. [Eff. 7-1-94]

### **46199 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **462 Employment Assistance Services**

Efforts to provide job placement services and temporary financial assistance to individuals who are unemployed and/or are training for employment.

### **46201 Employment Services**

Efforts to provide job placement services and temporary assistance payments to unemployed individuals while training.

### **46202 Unemployment Compensation Services**

Efforts to determine eligibility, make payments, and evaluate unemployed members of the labor force.

### **46203 Veterans Training Determination**

Efforts to determine the eligibility of veterans to receive financial assistance for education and job training.

### **46204 Workers' Compensation Services**

Efforts to determine eligibility, make payments, and evaluate workmen's compensation.

## Function: 4 Individual And Family Services

### ***46205 Unemployment Compensation Trust Fund Contributions***

Efforts to make payments to the Secretary of the Treasury of the United States to credit the unemployment compensation trust fund established by the Social Security Act as provided for in §60.1-106, Code of Virginia.

### ***46206 Employment Services Administration***

Efforts to provide technical assistance and supervision to localities for job placement services and job training.

### ***46207 Employment Services Payments***

Efforts to provide financial assistance to localities for the provision of job placement services and job training.

### ***46208 Youth Conservation Projects***

Efforts to employ disadvantaged youth to reduce erosion, habitat degradation, etc., in the Virginia Chesapeake Bay watershed.

### ***46209 Financial Assistance for Employment Services***

Efforts to provide financial aid for employment and training services. [Eff. 7-1-94]

### ***46210 Individual and Family Economic Independence Services through Employment Assistance Services***

Efforts to provide financial assistance to localities for job placement and job training to enhance self-sufficiency and economic independence of individuals and families [Eff. 7-1-96]

### ***46211 Virginia Work Incentive Payment Program***

Efforts to supplement the income of working families below the poverty level and who have children under the age of 18. [Eff. 4-7-99]

### ***46299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***463 Child Support Enforcement Services***

Efforts to promote the support of dependent children by absent parents.

### ***46301 Support Enforcement and Collection Services***

Efforts to locate absent parents, establish paternity, and collect and disburse child support payments.

### ***46302 Public Assistance Child Support Collections***

Efforts to collect child support payments from absent parents to defray public assistance support for ADC clients.

### ***46303 Non-Public Assistance Child Support Payments***

Efforts to disburse payments to families on behalf of parents responsible for child support.

## ***464 Medical Assistance Services (Non-Medicaid)***

Efforts to provide services to and payment on behalf of eligible individuals not enrolled in the Medicaid Program. [Eff. 7-1-92]

## Function: 4 Individual And Family Services

### ***46401 State and Local Hospitalization Program***

Efforts to provide state and local funds to pay for hospital, clinic and similar services provided to indigent Virginians as set forth in §§32.1-343 through 32.1-350 of the Code of Virginia. [Eff. 7-1-92]

### ***46402 State Children's Health Insurance Services***

Efforts to provide insurance coverage for eligible children to ensure they receive appropriate medical services. [Rev. 7-1-98]

### ***46403 Health Premium Assistance Program for HIV-Positive Individuals***

Efforts to provide a health premium assistance program for HIV-positive individuals as set forth in §32.1-330.1 of the Code of Virginia. [Eff. 7-1-94]

### ***46404 Children's Medical Assistance Administration (SCHIP-Non-Medicaid)***

Efforts to administer children's medical assistance services. [Eff. 7-1-98]

### ***46405 Uninsured Medical Catastrophe Assistance Program***

Efforts to provide a source of payment for medical treatment of individuals with uninsured medical catastrophes. [Eff. 7-1-00]

### ***46406 Payments to Virginia's Academic Health Centers for Non-Medicaid Indigent Health Care Services***

Efforts to identify those general fund dollars not receiving federal matching funds that are being provided to the Commonwealth's academic health centers as an additional reimbursement for medical services provided to Virginia's "indigent population." [Eff. 7-1-04]

### ***46499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-92]

## ***465 Reserve Fund for the Block Grants for Temporary Assistance for Needy Families***

Efforts to provide a reserve to accumulate unexpended federal welfare block grant funds to provide for unanticipated future cash assistance and related costs. [Eff. 4-2-97]

## ***466 Medical Assistance Services for Low-Income Children***

Efforts to provide services to and payment on behalf of eligible individuals not enrolled in the Medicaid Program. [Eff. 7-1-03]

### ***46601 Medical Assistance Services for Low-Income Children***

Efforts to provide medical assistance payments to providers serving clients eligible for Medicaid but who qualify for enhanced federal funding under the Commonwealth's Title XXI grant. [Eff. 7-1-03]

### ***46699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-03]

## ***479 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

## Function: 4 Individual And Family Services

### ***47901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***47902 Computer Services***

Efforts to provide automated data processing services.

### ***47903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***47904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***47905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***47906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***47907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***47908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***47909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***47910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions.)

### ***47911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***47913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***47914 Personnel Services***

Efforts to provide personnel services.

### ***47915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***47916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***47917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

## Function: 4 Individual And Family Services

### ***47918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***47919 Public Information Services***

Efforts to provide public information services.

### ***47920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***47921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***47922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***47923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***47924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***47925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***47926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***47927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***47928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***47929 Financial and Operational Audits***

Efforts to audit and evaluate the finances, operations, and performance of agency operations. [Eff. 7-1-00]

### ***47930 Administrative and Support Services for Individual and Family Economic Independence Services***

Efforts to provide various administrative and support services for the welfare reform initiative. [Eff. 10-21-96]

### ***47999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 49 Intrafunctional Financial Aid

## Function: 4 Individual And Family Services

### ***490 Financial Assistance for Individual and Family Services***

Efforts to provide financial assistance to state, local, public, and private nonprofit agencies and institutions performing those activities that will enhance the health and social well-being of individuals and families.

#### ***49001 Financial Assistance to Localities for Individual and Family Services***

Efforts to provide financial assistance to local, public, and private nonprofit agencies and institutions performing those activities that will enhance the health and social well-being of individuals and families.

#### ***49002 Financial Assistance to State Agencies for Individual and Family Services***

Efforts to provide financial assistance to state agencies and institutions performing those activities that will enhance the health and social well-being of individuals and families.

#### ***49003 Day Care***

Efforts to provide financial assistance to local departments of social services to purchase child day care services.

#### ***49004 Other Purchased Services***

Efforts to provide financial assistance to local departments of social services to purchase services other than child day care.

#### ***49005 Direct Social Services***

Efforts to provide financial assistance to local departments of social services for services provided directly by caseworkers and other agency staff.

#### ***49006 Temporary Assistance Services to Promote Economic Independence***

Efforts to provide financial assistance to local departments of social services to provide services to enable a family to remain intact while moving to self-sufficiency. [Eff. 7-1-00]

#### ***49010 Individual and Family Economic Independence Services through Day Care Support***

Efforts to provide financial assistance to local departments of social services to purchase child day care services and to enhance self-sufficiency and economic independence of individuals and families. [Eff. 7-1-96]

#### ***49099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)



## Function: 5 Resource And Economic Development

---

### Subfunction: 50 Resource Management

#### ***501 Forest Land Management***

Efforts to promote and take part in the proper management, harvesting, and replanting of forests, to assure a continuing abundance of lumber and timber, to promote multiple uses of forest land while maintaining an ecological and environmental balance, and to protect woodlands from fire and blight.

##### ***50101 Forest Hazard Prevention and Suppression***

Efforts to protect the state's forests against destruction and degradation.

##### ***50102 Forestry and Reforestation Incentives***

Efforts to support innovative approaches under the provisions of the Reforestation of Timberlands Act.

##### ***50103 Forestry Operations***

Efforts to manage the uses of forests, both public and private.

##### ***50104 Reforestation Operations***

Efforts to support production and supply of timber and wood products.

##### ***50105 Financial Assistance for Forest Land Management***

Efforts to provide financial aid for nonprofit volunteer fire companies and for community forestry programs. [Eff. 7-1-93]

##### ***50199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***502 Historic and Commemorative Attraction Management***

Efforts to identify, acquire, protect, and manage the buildings, structures, and sites which constitute the principal historical, architectural, or archeological sites which are of state or national significance so as to provide opportunities to citizens for enjoyment of historical and commemorative attractions.

##### ***50201 Archeological Sites Management***

Efforts to identify, survey, acquire, and/or manage archeological sites of significance to the Commonwealth and the nation.

##### ***50202 Commemorative Attraction Management***

Efforts to plan, acquire land for, construct, manage, and operate commemorative facilities and attractions.

##### ***50203 Historic Landmarks and Facilities Management***

Efforts to plan, acquire, and manage sites, shrines, and facilities of historic significance to the Commonwealth and the nation.

##### ***50204 Financial Assistance for Historic and Commemorative Attractions***

Efforts to provide financial aid to assist state, regional, and local organizations in the preservation, restoration, maintenance, or operation of historical, archeological, memorial, or commemorative sites and attractions.



## Function: 5 Resource And Economic Development

### ***50205 Historic Structures Conservation and Assistance Services***

Efforts to provide technical and financial assistance to local, regional, and state organizations and to private citizens in the preservation and restoration of historical, archaeological, memorial, or commemorative sites and attractions.

### ***50206 Veterans Cemetery Management***

Efforts to develop, maintain, and manage cemeteries for veterans. [Eff. 7-1-03]

### ***50299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***503 Land Management***

Efforts to conserve, protect, develop, and manage land resources of the state.

### ***50301 Urban Non-Point Source Pollution Control***

Efforts to control erosion, sedimentation, channel erosion, and pollution resulting from improper site design or construction procedures used in development. [Rev. Eff. 7-1-00]

### ***50302 Land Stabilization and Conservation***

Efforts to conserve and develop land resources by furthering soil and water conservation practices in the development, utilization, and disposal of water on a watershed basis.

### ***50304 Mined Land Reclamation and Regulation***

Efforts to support proper reclamation of strip-mined land.

### ***50305 Physiographic Research and Mapping***

Efforts to provide information and maps on the character and location of topographic, vegetation, and cultural variations.

### ***50306 Regulation of Outdoor Advertising***

Efforts to enforce regulations governing the erection and maintenance of outdoor advertising signs adjacent to the rights-of-way of the highways.

### ***50307 Soil Research and Mapping***

Efforts to provide information and maps on the classification and location of soils.

### ***50309 Financial Assistance to Localities for Disposal of Abandoned Motor Vehicles***

Efforts to provide financial assistance to local units of government for the removal and disposal of abandoned motor vehicles.

### ***50311 Shoreline Management***

Efforts to provide financial and technical assistance to local units of government for the conservation and development of public beach resources, and to provide technical assistance to property owners for the control of shoreline erosion.

### ***50312 Statewide Non-Point Source Pollution Control***

Efforts to reduce the amount of sediments, and nutrients, toxins, and pathogens from entering the Chesapeake Bay and all other waters from diffuse land sources. [Rev. Eff. 7-1-00]

### ***50313 Urban Non-Point Source Pollution Control***

Efforts to demonstrate and monitor the effectiveness of erosion and sediment control measures on critically eroding urban lands.

## Function: 5 Resource And Economic Development

### ***50314 Dam Safety Inventory, Inspection, and Certification***

Efforts to minimize the risk to life and property resulting from dam failure. [Rev Eff. 7-1-00]

### ***50316 Financial Assistance for Land Management***

Efforts to provide financial aid to localities, planning district commissions, and other state and substate entities for conserving protecting, developing, and managing land resources. [Rev. Eff 7-1-93]

### ***50317 Natural Heritage Resource Preservation and Management***

Efforts to inventory, protect, develop, and manage natural areas and areas of biodiversity. [Rev. Eff. 7-1-00]

### ***50319 Nutrient Management***

Efforts to control the timing, rate, and application of nutrients to minimize the introduction of excess nutrients to waters of the Commonwealth. [Eff. 7-1-00]

### ***50320 Assistance to Soil and Water Conservation Districts***

Efforts to provide financial assistance to Virginia's Soil and Water Conservation Districts to support their efforts to conserve soil and water resources, protect water quality, and coordinate local conservation activities with federal, state, and local governments, the private sector, and the general public. [Eff. 7-1-00]

### ***50321 Flood Plain Management***

Efforts to prevent inappropriate flood plain use and development, minimize flood damage risk, and provide technical assistance to local governments. [Eff. 7-1-00]

### ***50399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***504 Leisure and Recreation Services***

Efforts to provide opportunities for recreation and enjoyment of the natural environment, and to protect scenic, natural, and open space areas.

### ***50401 Preservation of Open-Space Lands***

Efforts to acquire, protect, and manage open-space land and designated areas to preserve their natural, scenic, historic, and scientific attributes and provide for open-space and recreations areas. [Rev. 7-1-94]

### ***50402 Financial Assistance for Recreational Development***

Efforts to provide assistance (technical and financial) to local, regional, and state organizations in the development of a system of recreational facilities and services; and to provide conservation, nature, and environmental information at state recreational facilities. [Rev. Eff. 7-1-00]

### ***50403 Acquisition, Design, and Construction of Outdoor Recreational Access Facilities***

Efforts to acquire land for park and open space areas and the facilities for their use and enjoyment. [Rev. Eff. 7-1-00]

## Function: 5 Resource And Economic Development

### ***50404 State Park Conservation, Operations, Preservation, and Management***

Efforts to manage and maintain park and other recreational lands and facilities and the natural resources thereon, and the necessary activities for the enjoyment of the area, so they may be available to the public (including enforcement of regulations). [Rev. Eff. 7-1-00]

### ***50405 Recreation Research and Planning***

Efforts to update a state comprehensive outdoor recreation plan for the acquisition, improvement, and expansion of existing and future parks and open space areas and for the provision of necessary facilities for their use and enjoyment.

### ***50406 Natural Outdoor Recreational and Open Space Resource Planning and Technical Assistance***

Efforts to provide management of and comprehensive planning for protection, acquisition, improvement, and expansion of outdoor recreation and open space resources, and to assist private, local, regional, state, and federal organizations in the management and development of outdoor recreational resources, facilities, and services. [Rev. Eff. 7-1-00]

### ***50499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***505 Marine Life Management***

Efforts to protect, propagate, and maintain an abundant supply of marine life through wise management and the enforcement of protective regulations.

### ***50501 Marine Life Information Services***

Efforts to gather, interpret, and provide statistical data on the harvesting and utilization of marine life species and educational materials on marine life and its management and regulation.

### ***50502 Marine Life Propagation and Management***

Efforts to maintain and increase population stocks of marine life forms contiguous to the state's water to prevent over-exploitation, to maintain stocks in natural proportion, and to provide natural and artificial habitats, including leasing and repletion of bottomlands.

### ***50503 Marine Life Regulation Enforcement***

Efforts to enforce regulations upon fishermen necessary for sound economic/sociologic and biologic management of marine life forms contiguous to the state's waters.

### ***50504 Marine Science, Resources, and Environmental Research***

Efforts to study marine life diseases and ecological problems; to find solutions and discover hybrid and exotic marine life types which may thrive in the state's waters; to find new and better ways to preserve the marine population; to conduct research on marine life forms contiguous to the state's waters; and to conduct marine research generally.

### ***50505 Marine Resources Surveying and Mapping***

Efforts to provide information and plats on the location of oyster planting grounds and public grounds.

### ***50506 Artificial Reef Construction***

Efforts to construct and maintain artificial reefs for improved sport fishing.

## Function: 5 Resource And Economic Development

### ***50507 Chesapeake Bay Fisheries Management***

Efforts to prepare management plans for oysters and marine fish.

### ***50508 Oyster Propagation and Habitat Improvement***

Efforts to increase oyster production on public shellfishing grounds.

### ***50509 Chesapeake Bay Management Research***

Efforts to provide for biological, physical, and chemical studies of factors affecting shellfish and critical finfish populations.

### ***50599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***506 Minerals Management***

Efforts to support mineral management and development techniques for sound economic use consistent with proper environmental and safety management.

### ***50601 Geologic Research and Mapping***

Efforts to provide information and maps on the types and locations of mineral deposits, as well as the nature and character of geology.

### ***50602 Minerals Mining***

Efforts to support mining practices which provide environmental management and individual safety in minerals extraction.

### ***50603 Gas and Oil Extraction Management***

Efforts to support drilling practices which provide environmental management and individual safety in the extraction of gas and oil.

### ***50699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***507 Resource Management Research, Planning, and Coordination***

Efforts to promote resource management through research, planning, and coordination.

### ***50701 Policy and Program Development***

Efforts to evaluate programs and establish policy in the area of resource and economic development. [Eff. 7-1-04]

### ***50702 Environmental Research and Coordination***

Efforts to research, coordinate, and evaluate major proposed projects which impact on the state's environment.

### ***50703 Energy Conservation Advisory Services***

Efforts to coordinate energy related information, plans, activities, and research among and between the public and private sector.

### ***50704 Chesapeake Bay Management Reporting***

Efforts to collect and synthesize management information related to the Chesapeake Bay initiatives.

## **Function: 5 Resource And Economic Development**

### ***50799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***510 Coastal Lands Management***

Efforts to plan and provide for appropriate and coordinated development, conservation, and beneficial utilization of the tidal waters and their attendant resources. [Rev. Eff. 7-1-90]

#### ***51001 Wetlands and Bottomlands Management***

Efforts to protect, preserve, and manage the shoreline ecology for the most appropriate and beneficial uses, and to provide for the proper development of state-owned bottomlands (land below the mean low water line) for the protection and betterment of the environment consistent with private and public interests. [Rev. Eff. 7-1-90]

#### ***51002 Coastal Lands Surveying and Mapping***

Efforts to provide information and plats on coastal land including shorelines and public grounds. [Eff. 7-1-02]

### ***51099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***511 Wildlife and Freshwater Fisheries Management***

Efforts to maintain optimum populations of wildlife and freshwater fish for use and enjoyment by the people of the Commonwealth.

#### ***51101 Freshwater Aquatic Species Management and Habitat Improvement***

Efforts to protect, manage and research freshwater aquatic species, extent and improve the carrying capacity of freshwater habitats, and provide increased public access to freshwater fisheries. [Rev. Eff. 7-1-90]

#### ***51102 Wildlife and Freshwater Fisheries Information and Education***

Efforts to disseminate information and educational materials on the state's wildlife and freshwater fisheries resources.

#### ***51103 Wildlife and Freshwater Fisheries Regulation and Law Enforcement***

Efforts to regulate the taking of freshwater fish and wildlife by recreational fishermen and hunters.

#### ***51104 Wildlife and Freshwater Fisheries Research***

Efforts to conduct continuous investigation and inventory of wildlife and freshwater fisheries resources, in order to maintain current population and habitat information upon which to base sound regulatory and other management decisions and actions.

#### ***51106 Wildlife Management and Habitat Improvement***

Efforts to protect, manage and research wildlife, extend and improve the carrying capacity of wildlife habitats, and provide increased public access to wildlife lands. [Eff. 7-1-90]

### ***51199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **Function: 5 Resource And Economic Development**

### ***512 Environmental Resources Management***

Efforts to conserve, protect, and manage the use of air, land, and water resources of the state to improve and preserve the quality of the environment. [Rev. 7-1-94]

#### ***51202 Groundwater Management***

Efforts to conserve, protect and ensure the proper use of the state's groundwater resources.

#### ***51204 Water Discharge Permit Management***

Efforts to manage water quality through the issuance and monitoring of discharge permits and certificates. [Rev. 7-1-94]

#### ***51205 Sewage and Wastewater Regulation***

Efforts to assure that acceptable methods of sewage and wastewater disposal are employed.

#### ***51207 Water Supply Engineering***

Efforts to provide the engineering necessary to abate, clean up, and control the hazards to safe drinking water quality.

#### ***51208 Water Discharge Pretreatment Management***

Efforts to protect water quality and improve wastewater treatment through the management and control of harmful wastes entering municipal sewage systems.

#### ***51211 Financial Assistance for Water Supply Improvements***

Efforts to provide financial aid for monitoring and testing residential and municipal water supply systems. [Title rev. 7-1-04]

#### ***51212 Permit Assistance and Operations Coordination***

Efforts to assist the regulated community and provide for the integrated, coordinated issuance of and compliance with permits from all environmental media, encompassing air, water, and land resources. [Eff. 7-1-94]

#### ***51213 Water Resources Enforcement***

Efforts to ensure adherence with the state's water permit, certificate, and other program requirements. [Eff. 7-1-94]

#### ***51214 Air Quality Stationary Source Regulation Enforcement***

Efforts to enforce air quality laws, rules, and regulations applicable to existing and potential stationary sources of air pollution in order to abate air pollution and prevent degradation of air quality.

#### ***51215 Air Quality Mobile Source Regulation Enforcement***

Efforts to enforce air quality laws, rules, and regulations applicable to existing and potential mobile sources of air pollution in order to abate air pollution and prevent degradation of air quality.

#### ***51216 Waste Permit Management***

Efforts to assure the proper siting, management, and disposal of solid, hazardous, infectious, and low-level radioactive wastes through the process of permit issuance based on regulatory standards.

## Function: 5 Resource And Economic Development

### ***51217 Waste Inspection Management***

Efforts to assure the proper siting, management, and disposal of solid, hazardous, infectious, and low-level radioactive wastes through inspections of waste management facilities and operations.

### ***51218 Waste Enforcement***

Efforts to assure the proper siting, management, and disposal of solid, hazardous, infectious, and low-level radioactive wastes by enforcing federal and state laws and by ensuring adherence to the provisions in state permits. [Eff. 7-1-94]

### ***51219 Water Discharge Compliance Inspections***

Efforts to protect water quality and assure compliance with discharge permits through monitoring and inspections. [Eff. 7-1-00]

### ***51220 Air Quality Stationary Source Permitting***

Efforts to abate air pollution and prevent degradation of air quality through the issuance of permits for stationary sources. [Eff. 7-1-00]

### ***51221 Air Quality Stationary Source Compliance Inspections***

Efforts to abate air pollution and prevent degradation of air quality by assuring permit compliance through monitoring and inspections of stationary sources. [Eff. 7-1-00]

### ***51299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***513 Environmental Research and Planning***

Efforts to conduct research regarding the utilization of the state's natural resources, and to develop and implement plans to improve and maintain the quality of the environment.

### ***51303 Water Supply Planning***

Efforts to plan for sufficient water supply resources to meet the state's needs.

### ***51305 Water Quality Planning***

Efforts to plan for requirements and actions which will ensure surface and groundwater quality including assessment and revision of areawide and river basin water quality management plans. [Rev. 7-1-94]

### ***51306 Water Quality Research***

Efforts to ensure the preservation of water quality through scientific research, monitoring, and the development of standards, including those for toxics. [Eff. 7-1-94-]

### ***51307 Air Quality Research and Planning***

Efforts to ensure the preservation of air quality through research and the continuous development of standards, procedures, rules, and regulations consistent with public and private interests as well as applicable federal, state, and local laws. [Eff. 7-1-94]

### ***51399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)



## Function: 5 Resource And Economic Development

### ***514 Environmental Monitoring and Evaluation***

Efforts to monitor and evaluate the state's environmental resources in order to maintain their quality. [Rev. 7-1-94]

#### ***51401 Air Quality Monitoring and Evaluation***

Efforts to monitor and evaluate air quality by use of a surveillance network supported by laboratory, statistical, and data analysis techniques in order to evaluate the state's success in abating air pollution and to establish a basis for future air quality strategies. [Rev. 7-1-94]

#### ***51405 Chesapeake Bay Water Quality and Habitat Monitoring***

Efforts to monitor the Chesapeake Bay drainage basin and to track the change in water quality and wildlife habitats. [Eff. 7-1-94]

#### ***51406 Water Quality Assessments***

Efforts to assess the quality of the state's waters. [Eff. 7-1-94]

#### ***51407 Surface Water Investigations***

Efforts to monitor the use of the state's surface and other water resources. [Eff. 7-1-94]

#### ***51408 Environmental Monitoring and Compliance for Highway Projects***

Efforts to monitor and maintain the quality of the state's natural resources as impacted by highway projects and operations. [Eff. 7-1-04]

#### ***51499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***515 Environmental Technical and Financial Assistance***

Efforts to protect, retain, and develop the environmental resources of the state by offering technical and financial assistance. [Eff. 7-1-93]

#### ***51501 Litter Control and Recycling Activities***

Efforts to assure adequate litter control of public places through educational awareness and other support, and to reduce waste disposal and improve resource utilization through the promotion and development of recycling markets. [Eff. 7-1-94]

#### ***51502 Financial Assistance for Environmental Resources Management***

Efforts to provide financial aid to localities, planning district commissions, and other state and substate entities for conserving, protecting, developing, and managing environmental resources. [Eff. 7-1-93]

#### ***51503 Construction Assistance Loans and Grants***

Efforts to provide financial support to localities for water quality control facilities. [Eff. 7-1-93]

#### ***51504 Financial Assistance for Water Quality***

Efforts to provide financial assistance to localities, planning district commissions, and other state and substate entities for the control of pollution sources of publicly-owned lakes, and to carry out water quality management planning. [Eff. 7-1-93]

#### ***51505 Construction Assistance***

Efforts to administer the construction assistance program for water quality control facilities. [Eff. 7-1-94]



## **Function: 5 Resource And Economic Development**

### ***51506 Wastewater Treatment Plant Operator and Management Assistance***

Efforts to assure water quality through the provision of assistance, training, and quality assurance programs to wastewater treatment plant operators and others involved in wastewater treatment. [Eff. 7-1-94]

### ***51507 Financial Assistance for Coastal Resources Management***

Efforts to provide financial assistance to localities, planning district commissions, and other state and substate entities for preserving, protecting, developing, and managing coastal resources. [Eff. 7-1-93]

### ***51508 Prevention of and Response to Chemical Emergencies***

Efforts to prevent, plan and prepare for, and enhance the management of chemical emergencies in accordance with the mandates of the federal Community Right-to-Know Act. [Eff. 7-1-94]

### ***51599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-94]

## ***516 Environmental Policy and Program Development***

Efforts to develop policies and program initiatives to make a positive impact on the quality of the environmental resources of the state. [Rev. 7-1-94]

### ***51601 Policy and Program Development***

Efforts to review and make recommendations on issues, policies and state programs affecting the state's environmental resources. [Rev. 7-1-94]

### ***51604 Regulatory Development and Review***

Efforts to develop and review regulations required to administer state and federal environmental resources. [Rev. 7-1-94]

### ***51614 Pollution Prevention***

Efforts to promote the planning, development, implementation, and maintenance of effective strategies to prevent pollution, including waste minimization, reuse, recycling, and enhancement of technical and financial capabilities. [Eff. 7-1-94]

### ***51699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***517 Environmental Information, Education, and Assistance***

Efforts to provide education, information, and assistance to the public and private sector regarding issues affecting the quality of the environment. [Rev. 7-1-94]

### ***51702 Environmental Communications and Education Services***

Efforts to provide opportunities to raise general public awareness about environmental issues and the impact of the public's behavior on the environment. [Eff. 7-1-94]

### ***51703 Interagency and Intergovernmental Coordination***

Efforts to perform comprehensive environmental planning, policy analysis, and coordination. [Eff. 7-1-94]

## Function: 5 Resource And Economic Development

### ***51704 Coastal Resources Management***

Efforts to plan, implement, and maintain effective strategies for the protection and conservation of the Chesapeake Bay and tributaries and the state's coastal resources. [Eff. 7-1-94]

### ***51705 Interstate Management and Coordination***

Efforts to support and fund interstate environmental resources planning and management. [Eff. 7-1-94]

### ***51706 Pollution Prevention***

Efforts to promote the planning, development, implementation, and maintenance of effective strategies for pollution prevention, environmental management systems, and innovative environmental management approaches. [Eff. 7-1-04]

### ***51799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***518 Environmental Response and Remediation***

Efforts to investigate and respond to environmental pollution incidents and violations of environmental regulations, develop and or implement corrective action or remediation plans for pollution incidents, and to administer regulatory responsibilities related to underground storage tanks, oil handling facilities, above-ground storage tanks, and oil hauling vessels. [Rev. 7-1-94]

### ***51801 Environmental Emergency Investigation and Response***

Efforts to investigate and respond to environmental pollution incidents and violations of environmental regulations, other than oil-related pollution incidents. [Rev. 7-1-94]

### ***51802 Petroleum Tank Remediation***

Efforts to respond to, clean up, and reimburse costs for petroleum underground and above ground storage tank spills or leaks. [Rev. 7-1-04]

### ***51803 Petroleum Tank Regulation***

Efforts to inspect facilities for leak prevention requirements, approve contingency plans, register tanks, and underground and above ground storage tanks. Includes financial responsibility reviews and contingency plan approval for oil tank vessels. [Rev. 7-1-04]

### ***51804 Waste Disposal Site Remediation***

Efforts to investigate, stabilize, remediate, or restore land or other resources damaged or contaminated by unmanaged waste disposal. [Rev. 7-1-04]

### ***51899 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget. [Eff. 7-1-92]

## ***519 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***51901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***51902 Computer Services***

Efforts to provide automated data processing services.

## Function: 5 Resource And Economic Development

### ***51903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***51904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***51905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***51906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***51907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***51908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***51909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***51910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***51911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***51913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***51914 Personnel Services***

Efforts to provide personnel services.

### ***51915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***51916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***51917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***51918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***51919 Public Information Services***

Efforts to provide public information services.

## Function: 5 Resource And Economic Development

### ***51920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***51921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***51922 Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***51923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***51924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***51925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***51926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***51927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***51928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***51999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 52 Economic Development, Promotion, And Improvement

### ***530 Agricultural and Seafood Product Promotion and Development Services***

Efforts to support research, education, publicity, and promotion on behalf of agricultural and seafood products originating in Virginia.

### ***53001 Agricultural Commodity Promotion and Support Services***

Efforts to promote the sale and use of Virginia agricultural products through advertising, publicity, and education and to support research relating to the production and marketing of Virginia agricultural products.

### ***53002 Agricultural Product Promotion Services***

Efforts to promote products of the Virginia agriculture industry.

### ***53003 Seafood Product Promotion Services***

Efforts to advertise and promote seafood and seafood products.

## Function: 5 Resource And Economic Development

### **53099 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **531 Animal and Poultry Disease and Pest Control**

Efforts to reduce livestock and poultry losses caused by insects and diseases.

#### **53101 Animal and Poultry Health Services**

Efforts to protect livestock and poultry from infectious, contagious, and exotic diseases, to coordinate animal disease eradication activities with cooperating agencies, and to provide technical and professional assistance to the industry and allied professions.

#### **53102 Regional Diagnostic Laboratory Services**

Efforts to provide diagnostic services to the livestock and poultry industries for the detection and control of diseases in accordance with governing laws.

### **53199 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **532 Commerce and Agricultural Markets Development and Improvement**

Efforts to develop and further improve the scope, effectiveness, and efficiency of trade for Virginia.

#### **53201 Agriculture Commodities and Products Standardization and Certification**

Efforts to certify standards, grades, and weights of commodities and products offered for sale.

#### **53202 Commerce Advertising**

Efforts to design and place advertising in national and international media.

#### **53203 Cooperation with the USDA and Other Federal Agencies**

Efforts to cooperate with federal agencies in joint and related activities that may include use, establishment, and promulgation of grades and specifications suitable for use in Virginia.

#### **53204 Dairy Industry Regulation, Licensing, and Consultation**

Efforts to prevent unfair business practices by reviewing, controlling, and licensing milk plants, distributors, retailers, and baseholding milk producers, and to provide advice and assistance to milk producers, haulers, buyers, and processors.

#### **53205 Marketing Research and Marketing Services**

Efforts to collect, present, analyze, and interpret economic statistical data, and to provide information on goods and products and other services for the purpose of maintaining, improving, and expanding Virginia commerce and agriculture.

#### **53206 National and International Trade Services**

Efforts to assist commercial and agricultural businesses in developing and expanding domestic and foreign opportunities, and to provide promotional services for Virginia agriculture and commerce through offices in other countries and in selected urban centers of the nation.

## Function: 5 Resource And Economic Development

### ***53207 Port Traffic Rate Management***

Efforts to monitor and influence the control of transportation rates, service charges, and practices for rail, truck, and water transportation to, from, and in Virginia ports in maintenance of the competitive position of Virginia Ports.

### ***53299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***533 Economic Development Research, Planning, and Coordination***

Efforts to develop, promote, and improve agriculture, commerce and industry, and their products through research, planning, and coordination.

### ***53301 Regional and Community Developmental Planning***

Efforts to provide technical assistance directed at promoting development of the state's communities and regions.

### ***53302 Vegetable and Ornamental Crop Research***

Efforts to enhance the production of horticultural crops through research in the areas of cultural systems, pest control, soil fertility and capability, and species and varieties of plants.

### ***53303 Financial Assistance for Substate Planning***

Efforts to provide financial assistance to political subdivisions for promoting the development of the state's communities and regions.

### ***53304 International Trade Services***

Efforts to coordinate and direct state government initiatives in international trade, including efforts to assist commercial and agricultural businesses in developing and expanding foreign export activities.

### ***53305 Financial Assistance for Community Development***

Efforts to provide financial aid to localities to support community development assistance services. [Eff. 7-1-93]

### ***53306 Higher Education Research***

Efforts to promote economic development through higher education research. [Eff. 7-1-00]

### ***53399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***534 Industrial Development Services***

Efforts to manage those state services and facilities providing information and services to industrial and commercial clients.

### ***53401 Community and Business Assistance***

Efforts to assist local and regional development interests to enhance their capabilities to increase business investment and expansion, and to maintain and enhance Virginia's existing business base. [Rev. Eff. 7-1-90]

## Function: 5 Resource And Economic Development

### ***53402 Industrial Development Research***

Efforts to collect, present, analyze, and interpret economic data for the purpose of maintaining, improving, and expanding industrial development.

### ***53403 Industrial Employee Training***

Efforts to provide occupational training to assure a trained labor pool for industries moving into the Commonwealth.

### ***53404 Industrial Location Assistance***

Efforts to identify and provide information on industrial sites and manpower availability.

### ***53405 Industrial Promotion***

Efforts to attract both domestic and foreign concerns to locate in the Commonwealth, and to design and place advertising in national media and provide promotional materials and services.

### ***53406 Minority Enterprise Coordination and Promotion***

Efforts to coordinate activities of government and the private sector in the promotion of minority enterprises.

### ***53407 Minority Enterprise Development and Improvement***

Efforts to provide educational, technical, and management assistance to minority enterprises.

### ***53408 International Industrial Development Services***

Efforts to provide services to foreign investors and export expansion services to domestic firms.

### ***53409 Apprenticeship Training Promotion and Development***

Efforts to assure the availability of skilled craftsmen for the industrial sector of the state through the promotion and development of apprenticeship training opportunities within industry.

### ***53410 Financial Assistance for Industrial Development***

Efforts to provide financial aid to assist or promote the development or expansion of the state's business or industrial sector. [Eff. 7-1-94]

### ***53411 Financial Assistance to the Horse Breeding Industry***

Efforts to provide financial aid to assist and promote the development of the horse breeding industry in the Commonwealth. [Eff. 7-1-96]

### ***53412 Economic Development Services***

Efforts to manage resources providing information and services to economic development clients. [Eff. 7-1-98]

### ***53499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***535 Plant Pest and Disease Control***

Efforts to reduce economic losses on crops and plants, and to reduce public nuisances caused by plant diseases, insects, and other pests.



## Function: 5 Resource And Economic Development

### **53501 *Apiary Inspection***

Efforts to protect bees from injury and disease.

### **53502 *Nuisance Bird Control***

Efforts to reduce economic losses from nuisance birds.

### **53503 *Nursery Inspection***

Efforts to reduce losses of nursery stock through inspection, quarantine, and surveillance of market outlets, storage facilities, and production facilities.

### **53504 *Plant Pest Survey and Control***

Efforts to survey for and control plant pests to reduce crop and plant losses.

### **53505 *Seed Potato Law Services***

Efforts to control diseases of potatoes through inspection of seed potatoes sold in Virginia, and to protect growers against infectious or diseased seed potatoes.

### **53506 *Financial Assistance for Gypsy Moth Control***

Efforts to provide financial aid to localities for the control and suppression of the gypsy moth caterpillar throughout the state. [Eff. 7-1-93]

### **53599 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **536 *Tourist Promotion***

Efforts to promote Virginia as a major travel destination and to manage those state services and facilities providing information to the traveler and tourist.

### **53601 *Virginia Salt Water Sport Fishing Tournament***

Efforts to promote Virginia's coastal salt water sport fishing advantages. [Rev. Eff. 7-1-90]

### **53602 *Special Event Promotion***

Efforts to provide promotional materials, services, and/or payments for special events of interest to the traveler or tourist.

### **53603 *Travel Advertising***

Efforts to design and place advertising in national media, to provide promotional materials and services, and service resulting inquiries.

### **53604 *Travel Information Centers***

Efforts to locate, construct, and operate travel information centers on interstate highways entering the Commonwealth and in selected urban centers outside Virginia.

### **53605 *Travel Management***

Efforts to manage and evaluate various advertising, promotion, and publicity activities of the state on behalf of the travel industry.

### **53606 *Financial Assistance for Tourist Attractions and Promotions***

Efforts to provide financial assistance to promote Virginia through advertising, special events, public relations, and other promotional activities. [Eff. 7-1-93]



## Function: 5 Resource And Economic Development

### ***53607 Tourist Promotion Services***

Efforts to promote Virginia as a major travel destination and to manage those state services and facilities providing information to the traveler and tourist. [Eff. 4-7-99]

### ***53699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***537 Technology Research, Planning, and Coordination***

Efforts to provide research, planning and coordination in order to support scientific and technological change. [Eff. 4-2-97]

#### ***53701 Technology Research***

Efforts to provide research and related study activities to improve science and technology. [Eff. 4-2-97]

#### ***53702 Technology Reform***

Efforts to improve technology operations in the Commonwealth. [Eff. 7-1-03]

### ***538 Economic and Community Development Services***

Efforts to provide economic and community development services for distressed rural and small communities. [Eff. 7-1-05]

### ***549 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***54901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***54902 Computer Services***

Efforts to provide automated data processing services.

#### ***54903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***54904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

#### ***54905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

#### ***54906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

#### ***54907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

## Function: 5 Resource And Economic Development

### **54908 *Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### **54909 *Linen and Laundry Services***

Efforts to provide laundry services to prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals and sanitariums.

### **54910 *Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **54911 *Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### **54913 *Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **54914 *Personnel Services***

Efforts to provide personnel services.

### **54915 *Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### **54916 *Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### **54917 *Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **54918 *Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### **54919 *Public Information Services***

Efforts to provide public information services.

### **54920 *Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### **54921 *Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **54922 *Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **54923 *Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

## **Function: 5 Resource And Economic Development**

### ***54924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***54925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***54926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***54927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***54928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***54999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## **Subfunction: 55 Consumer Affairs**

### ***550 Consumer Affairs Clearinghouse Services***

Efforts to handle consumer problems through education, processing complaints and regulating assigned industries to ensure that regulated businesses are properly registered and in compliance with statutory requirements.

### ***551 Payments to Insurance Companies***

Efforts to provide payments to insurance companies from the Uninsured Motorists Fund.

### ***552 Regulation of Business Practices***

Efforts to protect consumers in services and products received from business enterprises, and to prevent unfair business practices, including fraud and misrepresentation of goods and services offered for sale.

#### ***55201 Regulatory and Consumer Advocacy***

Efforts to represent the public interest in matters concerning possible violations of anti-trust law, utility and insurance ratemaking, and consumer issues.

#### ***55202 Charitable Solicitation Regulation***

Efforts to ensure that persons who solicit or obtain contributions from the public comply with laws and regulations related to the solicitation of contributions and disclosure of expenditures there from.

## Function: 5 Resource And Economic Development

### ***55203 Corporation Commission Clerk's Services***

Efforts to provide for the filing of charters, the maintenance of annual reports, the assessment of registration fees and franchise taxes, and the dissemination of public information and related services to the business community and the public.

### ***55204 Employment Agency Regulation***

Efforts to regulate the operation of private employment agencies.

### ***55205 Investigation of Trade Practices***

Efforts to investigate delays, overcharges, and other unfair competition in markets, and to assist the orderly marketing of agricultural products.

### ***55206 Minimum Wage, Child Labor and Other Labor Law Enforcement***

Efforts to provide protection to employees through enforcement of child labor laws, minimum wage laws, and related labor legislation.

### ***55207 Regulation of Dealers and Handlers of Agricultural Products***

Efforts to prevent unfair business practices on the part of dealers and handlers of agricultural products, to ensure that producers are properly paid for commodities sold, and to prevent the sale of stolen cattle.

### ***55208 Regulation of Drug Manufacturers and Dispensers***

Efforts to review and examine manufacturers, distributors, dispensers, and prescribers of controlled drugs.

### ***55209 Regulation of Labor Unions***

Efforts to review and certify labor unions.

### ***55210 Securities, Retail Franchising, Take-Over-Bid Disclosure, and Trademark and Servicemark Regulation***

Efforts to protect consumers through the regulation of offerings and sales of securities, and offerings of retail franchises, through enforcement of the Take-Over-Bid Disclosure Act, and through registration of trademarks and servicemarks.

### ***55211 Uniform Commercial Code Filings***

Efforts to provide for the filing of financial statements under provisions of the Uniform Commercial Code.

### ***55212 Weights and Measures Regulation***

Efforts to assure accuracy of weighing practices, scales, devices, pumps, and other measures through inspection and surveillance.

### ***55213 Monitoring and Oversight of Dual Party Relay Services***

Efforts to provide the hearing-impaired and the speech-impaired community with local, intrastate and interstate telephone services. [Eff. 7-1-90]

### ***55214 Monitoring and Oversight of Charitable Gaming***

Efforts to ensure that organizations that conduct charitable games such as bingo, raffles, and instant bingo, comply with the Charitable Gaming Act. [Eff. 7-1-95]

### ***55299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 5 Resource And Economic Development

### ***553 Regulation of Financial Concerns***

Efforts to protect consumers in the area of finance (banks, trust companies, building and loan associations, and credit unions).

### ***554 Regulation of Food***

Efforts to ensure that wholesome food is offered to consumers while fostering and encouraging the food industry.

#### ***55401 General Food Inspection***

Efforts to ensure that foods in general are wholesome, prepared under sanitary conditions, and properly labeled.

#### ***55402 Regulation of Meat and Poultry Products Wholesomeness***

Efforts to provide the consumer with wholesome, unadulterated, truthfully labeled meat and poultry products.

#### ***55403 Regulation of Milk and Dairy Products Wholesomeness***

Efforts to ensure that milk and dairy products meet standards of quality, while fostering the dairy industry.

#### ***55404 Shellfish Sanitation***

Efforts to promote shellfish sanitation.

#### ***55405 Vitamin Assay***

Efforts to assay vitamin content of products such as milk.

#### ***55499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***555 Regulation of Individual Safety***

Efforts to ensure the safety of persons in or near places of employment.

#### ***55501 Business and Industry Safety***

Efforts to inspect businesses and industries (excluding construction) to assure safe working conditions.

#### ***55502 Construction Project Safety***

Efforts to inspect construction projects to assure safe working conditions.

#### ***55503 Mine Inspection***

Efforts to inspect mines to ensure safe working conditions.

#### ***55504 Safety Training***

Efforts to provide safety training in the areas of industry, construction and mining.

#### ***55599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 5 Resource And Economic Development

### ***556 Regulation of Insurance Companies***

Efforts to protect consumers through the regulation of insurance companies.

#### ***55601 Casualty and Property Insurance***

Efforts to review and approve casualty and property insurance coverage, rating and rate plans of companies.

#### ***55602 Insurance Concern Regulation***

Efforts to examine and audit the financial condition of operating insurance companies and to license new companies.

#### ***55603 Life, Accident, and Health Insurance***

Efforts to review and approve life, accident, and health insurance coverage, rating and rate plans of companies.

#### ***55699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***557 Regulation of Products***

Efforts to foster and encourage healthy production and marketing operations and to ensure that certain standards of quality and performance of products are met.

#### ***55701 Bedding and Upholstery Inspection***

Efforts to inspect and ensure proper content labeling of bedding and upholstery products. [Title rev. 7-1-04]

#### ***55702 Drug, Cosmetic, and Devices Regulation***

Efforts to assure proper manufacturing, labeling, handling, and storage of drugs, cosmetics, and devices.

#### ***55703 Explosive Regulation***

Efforts to license the manufacture, sale, storage, and use of explosives.

#### ***55704 Pesticide Regulation and Applicator Certification***

Efforts to register pesticides, to ensure labeling, and to certify applicators that meet minimum standards.

#### ***55705 Radiological Health and Safety Regulation***

Efforts to prevent mishandling of and contamination by radioactive materials. [Title rev. 7-1-04]

#### ***55706 Regulation of Agriculturally Related Products***

Efforts to inspect fertilizers, feeds, seeds, sod, limes, and animal remedies to ensure accurate labeling and compliance with laws and regulations.

#### ***55707 Toxic Substances Information***

Efforts to inspect paint, motor fuels, charcoal, and hazardous household products to ensure accurate labeling. [Title rev. 7-1-04]

#### ***55799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **Function: 5 Resource And Economic Development**

### ***558 Regulation of Horse Racing and Pari-Mutuel Betting***

Efforts to promote the horse industry in the Commonwealth and to regulate and control horse racing and pari-mutuel wagering to ensure that such activities are conducted consistent with the health, safety and welfare of the people.

#### ***55801 Licensure and Enforcement of Horse Racing and Pari-Mutuel Betting Laws***

Efforts to license and regulate the activities of horse racing and pari-mutuel betting participants. [Eff 7-1-96]

### ***559 Regulation of Charitable Gaming***

Efforts to ensure control of charitable gaming in the Commonwealth to ensure integrity of games, maximize proceeds provided to legitimate charities, and ensure compliance with the Charitable Gaming Act. [Eff. 7-1-04]

#### ***55901 Charitable Gaming Licensing And Permits***

Efforts to ensure that only qualified organizations are permitted to conduct charitable gaming or sell charitable gaming supplies in the Commonwealth by determining eligibility, reviewing applications, and issuing permits. [Eff. 10-1-03]

#### ***55902 Charitable Gaming Training***

Efforts to provide licensed charitable gaming organizations with assistance and training in game management. [Eff. 10-1-03]

#### ***55903 Charitable Gaming Audits***

Efforts to ensure the integrity of charitable gaming activities by auditing finances of charitable gaming organizations. [Eff. 10-1-03]

#### ***55904 Charitable Gaming Inspection and Enforcement***

Efforts to ensure integrity of charitable gaming activities by conducting on-site inspections, and enforcing statutes and regulations. [Eff. 10-1-03]

#### ***55999 Other Services***

Efforts not specifically describes in the preceding subprogram (s) but which relate directly to this program. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget). [Eff. 10-1-03]

### ***560 Regulation of Professions and Occupations***

Efforts to assure certain standards of competency, quality and performance of professional services.

#### ***56001 Accountant Regulation***

Efforts to review and regulate the practice of accounting.

#### ***56002 Architect Regulation***

Efforts to review and regulate the practice of architects.

#### ***56003 Audiology and Speech Therapist Regulation***

Efforts to review and regulate audiologists and speech therapists.

#### ***56004 Barber Regulation***

Efforts to review and regulate the practice of barbers.

#### ***56005 Certified Nurse Practitioner Regulation***

Efforts to review and regulate the practice of certified nurse practitioners.



## Function: 5 Resource And Economic Development

### ***56006 Collection Agency Regulation***

Efforts to review and regulate the practice of collection agencies.

### ***56007 Commercial Driver Training Regulation***

Efforts to review and regulate the practice of commercial driving instructors.

### ***56008 Contractor Regulation***

Efforts to review, regulate, and register the practice of general contractors and subcontractors.

### ***56010 Dental and Dental Hygiene Regulation***

Efforts to review and regulate the practice of dentistry and dental hygienists.

### ***56011 Elementary and Secondary Teacher, Counselor, and Administrator Regulation***

Efforts to review and certify teachers, counselors, and administrators.

### ***56012 Drug Abuse Counselor Regulation***

Efforts to review and regulate the practice of drug abuse counselors.

### ***56013 Engineer Regulation***

Efforts to review and regulate the practice of professional engineers.

### ***56014 Funeral Director and Embalmer Regulation***

Efforts to review and regulate the practice of funeral directing and embalming.

### ***56015 Hairdresser Regulation***

Efforts to review and regulate the practice of professional hairdressers.

### ***56016 Hearing Aid Dealer and Fitter Regulation***

Efforts to review and regulate the practice of hearing aid dealers and fitters.

### ***56017 Insurance Solicitors and Agents Regulations***

Efforts to examine, license, and investigate insurance representatives.

### ***56018 Land Surveyor Regulation***

Efforts to review and regulate the practice of land surveying.

### ***56019 Lawyer Regulation***

Efforts to review and regulate the practice of law.

### ***56020 Librarian Regulation***

Efforts to review and regulate the practice of library science.

### ***56021 Midwifery Regulation***

Efforts to review and regulate non-nurses engaged in the practice of midwifery.

### ***56022 Mine Foreman Regulation***

Efforts to examine and certify mine foremen.

### ***56023 Motor Vehicle Dealer and Salesman Regulation***

Efforts to certify motor vehicle dealerships and to license motor vehicle salesmen.  
[Reactivate Eff. 7-1-95]

### ***56024 Nurse Regulation***

Efforts to review and regulate the practice of nursing.



## Function: 5 Resource And Economic Development

### ***56025 Nursing Home Administrator Regulation***

Efforts to review and regulate the practice of nursing home administrators.

### ***56026 Optician Regulation***

Efforts to review and regulate the practice of opticians.

### ***56027 Optometrist Regulation***

Efforts to review and regulate the practice of optometry.

### ***56028 Alcoholism Counselor Regulation***

Efforts to review and regulate the practice of alcoholism counselors.

### ***56029 Pharmacist Regulation***

Efforts to review and regulate the practice of pharmacy.

### ***56030 Physician Regulation***

Efforts to review and regulate the practice of medicine.

### ***56031 Pilot Regulation***

Efforts to review and regulate the practice of marine pilots.

### ***56032 Polygraph Examiner Regulation***

Efforts to review and regulate the practice of polygraph examiners.

### ***56033 Private Security Services Business Personnel Regulation***

Efforts to review, regulate, and establish minimum training standards for private security services business personnel.

### ***56034 Professional Athlete Regulation***

Efforts to review and regulate professional athletes and athletic events.

### ***56035 Psychologist Regulation***

Efforts to review and regulate the practice of psychology.

### ***56036 Real Estate Agent Regulation***

Efforts to review and regulate the practice of real estate agents and to ensure their enforcement of housing non-discrimination and condominium contract sales.

### ***56037 Sanitarian Regulation***

Efforts to review and regulate the practice of sanitarians.

### ***56038 Security Broker-Dealers and Agents Registration Regulation***

Efforts to examine and investigate applications for registration of broker-dealers and agents.

### ***56039 Social Worker Regulation***

Efforts to review and regulate the practice of social workers.

### ***56040 Veterinarian and Animal Technician Regulation***

Efforts to review and regulate the practice of veterinary medicine and animal technicians.

### ***56041 Water and Waste Water Works Operators Regulation***

Efforts to review and regulate the practice of water and waste water works operators.

## **Function: 5 Resource And Economic Development**

### ***56042 Health Care Regulation***

Efforts to provide compensation to members of medical malpractice review panels as provided for in §8-920, Code of Virginia.

### ***56043 Professional Counselors Regulation***

Efforts to review and regulate the practice of professional counseling.

### ***56044 Technical Assistance to Regulatory Boards***

Efforts to provide technical assistance to regulatory boards.

### ***56045 Financial Assistance for Regulating Elementary and Secondary Teachers, Counselors and Administrators***

Efforts to provide financial assistance for reviewing and certifying teachers, counselors and administrators. [Eff. 7-1-93]

### ***56099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***561 Regulation of Public Facilities and Services***

Efforts to inspect, certify, and regulate public facilities and services, both publicly and privately operated.

### ***56101 Regulation of Adult and Child Welfare Facilities and Agencies***

Efforts to license and regulate adult and child welfare facilities and agencies.

### ***56102 Regulation of Child Welfare Facilities and Agencies***

Efforts to license and regulate child welfare facilities and agencies.

### ***56103 Regulation of Health Care Service Providers***

Efforts to review, evaluate, and certify the operation of nursing and convalescence homes, medical facilities, and other health care facilities. [Title revised 10-1-03]

### ***56104 Regulation of Proprietary Schools***

Efforts to review and certify the operation of proprietary schools.

### ***56105 Tourist Establishment Sanitation Regulation***

Efforts to inspect and certify tourist establishments.

### ***56106 Interdepartmental Licensure and Certification***

Efforts to coordinate regulatory activities among state agencies in licensing and certification of children's residential facilities. [Eff. 7-1-90]

### ***56199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***562 Regulation of Structure Safety***

Efforts to ensure the safety of structures and buildings for employment or dwelling.

### ***56201 Boiler Safety Code***

Efforts to ensure that boilers and pressure vessels in operation in public or industrial establishments conform to adopted boiler safety codes and regulations.

## Function: 5 Resource And Economic Development

### **56202 Building Safety Code**

Efforts to ensure buildings and structures conform to adopted building safety codes and regulations.

### **56203 Fire Safety Code**

Efforts to ensure that public buildings and work places conform to adopted fire safety codes and regulations.

### **56204 Industrialized Building Safety Code**

Efforts to insure that building units produced in factories conform to the Industrialized Building Unit and Mobile Home Safety Law.

### **56299 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **563 Regulation of Utilities**

Efforts to protect consumers in service provision of and rate setting for utilities.

### **56301 Rate and Service Administration**

Efforts to monitor utility rates and service to ensure compliance with applicable standards, rules, regulations, and laws; to investigate complaints; and to conduct safety inspections and related regulatory activities.

### **56302 Utility Auditing**

Efforts to verify assets and proposals necessary to rate setting for utility companies.

### **56303 Regulatory Research Services**

Efforts to provide relevant economic and financial data for regulatory activities.

### **56399 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **579 Administrative and Support Services**

Efforts to provide overall administrative and logistical support services.

### **57901 General Management and Direction**

Efforts to provide administrative management and direction.

### **57902 Computer Services**

Efforts to provide automated data processing services.

### **57903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

### **57904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

### **57905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

## Function: 5 Resource And Economic Development

### ***57906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***57907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***57908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***57909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***57910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***57911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***57913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***57914 Personnel Services***

Efforts to provide personnel services.

### ***57915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***57916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***57917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***57918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***57919 Public Information Services***

Efforts to provide public information services.

### ***57920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***57921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

## Function: 5 Resource And Economic Development

### **57922 Residential Services**

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **57923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **57924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **57925 Training and Education Services**

Efforts to provide training and education to state employees.

### **57926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **57927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **57928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **57999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 6 Transportation

---

### Subfunction: 60 Ground Transportation

#### ***601 Ground Transportation Regulation***

Efforts to regulate the operation of ground transportation modes through registration, licensing, taxation, and other activities.

##### ***60101 Highway Vehicle and Driver Regulation***

Efforts to title, train, test, and license vehicles and drivers using the highway system; to identify businesses that are permitted to sell vehicles according to specified conditions; and to regulate rates and routes for the transportation of persons and goods. [Eff. 7/1/94]

##### ***60102 Railroad Regulation***

Efforts to regulate railroad transportation within the state.

##### ***60199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***602 Ground Transportation System Planning and Research***

Efforts to plan and design a system of ground transportation, including the planning and design of particular ground transportation projects.

##### ***60201 Ground Transportation System Planning***

Efforts to plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects, through surveying, mapping, and studies.

##### ***60202 Ground Transportation System Research***

Efforts to design a comprehensive system of ground transportation, including the design of particular ground transportation projects.

##### ***60299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***603 Highway System Acquisition and Construction***

Efforts to acquire land for, prepare detailed plans for, and construct roads of the interstate, urban, primary, and secondary highway systems.

##### ***60301 Engineering***

Efforts to provide detailed plans and other engineering services necessary prior to highway and road construction.

##### ***60302 Access Roads and Other Construction***

Efforts to have access and types of roads other than interstate, urban, primary, and secondary roads constructed.

##### ***60303 Interstate Construction***

Efforts to have interstate highways constructed.

##### ***60304 Primary Construction***

Efforts to have primary highways constructed.

## Function: 6 Transportation

### **60305 *Rights-of-Way Acquisition***

Efforts to identify and acquire rights-of-way for the construction of road and highway systems.

### **60306 *Secondary Construction***

Efforts to have secondary roads constructed.

### **60307 *Urban Construction***

Efforts to have urban roads constructed.

### **60308 *Critical Highway Construction***

Efforts to provide a temporary mechanism reserving appropriations for critical highway construction projects as proposed by the Highway and Transportation Board and approved by the Governor.

### **60309 *Construction Management***

Efforts to manage the highway construction program.

### **60310 *Primary Highway Transportation Improvement District Construction***

Efforts to provide for the acquisition of rights of way, utility adjustments, engineering, and construction of Route 28.

### **60311 *Transportation Improvement District Debt Service***

Efforts to service debt for the Route 28 Highway Transportation Improvement District.  
[Rev. 7-1-93]

### **60312 *Designated Highway Corridor Development Programs***

Efforts to provide adequate, modern, safe, efficient highways along designated corridors to include preliminary engineering studies, utilities relocation, rights-of-way acquisition, and construction. [Eff. 7-1-90]

### **60313 *Financial Assistance for Roads and Other Construction***

Efforts to provide financial aid for secondary and access road construction. [Eff. 7-1-93]

### **60314 *Designated Construction for the Priority Transportation Fund***

Efforts to provide appropriations for priority transportation projects as proposed by Chapter 1019 of the 2000 Acts of Assembly. [Eff. 7-1-00]

### **60399 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **604 *Highway System Maintenance***

Efforts to maintain the interstate, urban, primary, and secondary highway systems of the state.

### **60401 *Interstate Maintenance***

Efforts to maintain interstate highways.

### **60402 *Primary Maintenance***

Efforts to maintain primary highways.

### **60403 *Secondary Maintenance***

Efforts to maintain secondary highways.

## Function: 6 Transportation

### **60499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **605 Ground Transportation System Safety**

Efforts to promote the safe transport of people and goods over the ground transportation system of the state.

#### **60503 Ground Transportation Safety Promotion**

Efforts to promote safety on the ground transportation system through advertising, public education, training, and financial assistance.

#### **60504 Ground Transportation Safety Research and Analysis**

Efforts to determine, through research on accidents, and their causes, and to identify solutions, either technological, regulatory, or educational, which will contribute to ground transportation safety.

#### **60505 Vehicle Safety Regulation**

Efforts to ensure that private, public carrier, and common carrier vehicles meet minimum safe standards for operation on the state highway system.

#### **60507 Financial Assistance for Transportation Safety**

Efforts to administer federal and private grants, provide training, and coordinate ground transportation safety activities for the benefit of local governments. [Eff. 7-1-93]

### **60599 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **606 Toll Facility Operations**

Efforts to operate toll facilities in the state highways system.

#### **60601 Total Facility Acquisition and Construction**

Efforts to acquire and construct ground transportation toll facilities.

#### **60602 Toll Facility Debt Service**

Efforts to provide debt service for ground transportation toll facilities.

#### **60603 Toll Facility Maintenance and Operation**

Efforts to maintain and operate ground transportation toll facilities.

#### **60604 Toll Facilities Revolving**

Efforts to acquire, construct, and operate ground transportation toll facilities.

### **60699 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **607 Financial Assistance to Localities for Ground Transportation**

Efforts to provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities.



## Function: 6 Transportation

### ***60701 Financial Assistance for City Road Maintenance***

Efforts to provide monetary support in lieu of maintenance to localities for road construction and upkeep where such localities have elected to maintain their own systems.

### ***60702 Financial Assistance for County Road Maintenance***

Efforts to provide monetary support to counties electing not to include their roads in the secondary system of state highways.

### ***60703 Financial Assistance for Mass Transit***

Efforts to provide localities monetary support for capital costs of mass transit facilities and equipment such as buses, stations, and off-street parking lots or decks.

### ***60704 Financial Assistance for Planning, Access Roads, and Special Projects***

Efforts to provide financial assistance for recreational access, industrial access, industrial access railroad tracks, and metropolitan planning grants. [Rev. 10-1-03]

### ***60799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***608 Highway Work in Progress***

Efforts to provide a temporary mechanism which allows consolidation, for expenditure purposes, of the programs Ground Transportation Acquisition and Construction and Ground Transportation Maintenance.

## ***609 Mass Transit Assistance***

Efforts to provide financial assistance for all mass transit programs.

### ***60901 Special Programs***

Efforts to provide financing for special mass transit programs, including ridesharing, experimental transit, and technical assistance.

### ***60902 Formula Assistance***

Efforts to provide localities monetary support for mass transit operating assistance and debt service.

### ***60903 Capital Assistance***

Efforts to provide localities monetary support for capital costs of mass transit facilities and equipment.

### ***60904 Federal and Regulatory Programs***

Efforts to provide federal assistance for mass transit and provide for management and regulation of mass transit activities.

### ***60999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 6 Transportation

### ***610 Rail Assistance***

Efforts to provide financial assistance for the retention and improvement of intercity passenger and freight rail service. [Eff. 7/1/92]

#### ***61001 Rail Industrial Access***

Efforts to provide rail access to qualifying businesses and industries and provide for improvements, rehabilitation and purchase of railways and facilities. [Eff. 7/1/92]

#### ***61002 Federal and Regulatory Programs***

Efforts to provide federal assistance for intercity passenger and freight rail transportation and provide for management and regulation of rail transportation activities. [Eff. 7/1/92]

#### ***61003 Rail Capital Assistance***

Efforts to provide monetary support for capital costs of rail facilities and equipment. [Eff. 5/10/01]

#### ***61099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7/1/92]

### ***611 Priority Transportation Projects***

Projects identified in Transportation Act 2000. [Eff. 7-1-00]

#### ***61101 Payments to Priority Transportation Fund***

Efforts to expend funds from Master Settlement Agreement with tobacco product manufacturers designated for Priority Transportation Fund. [Eff. 7-1-00]

### ***612 Highway System Acquisition and Construction through Bond Proceeds***

Efforts to acquire land for, prepare detailed plans for, pay debt service for, and construct specific highway projects supported by bond proceeds. [Eff. 7-1-04]

#### ***61201 Highway Transportation Improvement District Construction***

Efforts to provide for the acquisition of rights of way, utility adjustments, engineering, construction and debt service for selected highway projects in transportation improvement districts such as the Route 28 Highway Transportation Improvement District. [Eff. 7-1-04]

#### ***61202 Designated Highway Corridor Construction***

Efforts to provide adequate, modern, safe, efficient highways along designated corridors to include preliminary engineering studies, utilities relocation, rights-of-way acquisition, and construction, and debt service. [Eff. 7-1-04]

#### ***61203 Priority Transportation Fund Construction***

Efforts to provide for the acquisition of rights of way, utility adjustments, engineering, construction and debt service for highway projects designated for funding by the priority transportation fund in the Acts of Assembly. [Eff. 7-1-04]

#### ***61299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-04]

## Function: 6 Transportation

### ***613 Public Transportation System Acquisition and Construction***

Efforts to acquire land for, prepare detailed plans for, design, and construct public transportation projects. [Eff. 5-20-04]

#### ***61302 Engineering***

Efforts to provide detailed plans, other engineering, and project development services necessary prior to construction. [Eff. 5-20-04]

#### ***61303 Rights-of-Way Acquisition***

Efforts to identify and acquire rights-of-way for construction. [Eff. 5-20-04]

#### ***61304 Construction***

Efforts to complete final design and construct public transportation projects. [Eff. 5-20-04]

### ***618 2005 Transportation Initiative***

Efforts to enhance the transportation capability throughout the Commonwealth. [Eff. 7-1-05]

### ***619 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***61901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***61902 Computer Services***

Efforts to provide automated data processing services.

#### ***61903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***61904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

#### ***61905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

#### ***61906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

#### ***61907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

#### ***61908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

#### ***61909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

## Function: 6 Transportation

### **61910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **61911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.

### **61913 Nursing Management and Direction**

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **61914 Personnel Services**

Efforts to provide personnel services.

### **61915 Physical Plant Services**

Efforts to operate and maintain physical plant facilities.

### **61916 Planning and Evaluation Services**

Efforts to provide planning and evaluation services.

### **61917 Power Plant Operation**

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **61918 Procurement and Distribution Services**

Efforts to provide procurement and distribution services.

### **61919 Public Information Services**

Efforts to provide public information services.

### **61920 Records Retention and Word Processing Services**

Efforts to provide records retention and word processing services.

### **61921 Recreation Services**

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **61922 Residential Services**

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **61923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **61924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **61925 Training and Education Services**

Efforts to provide training and education to state employees.

## Function: 6 Transportation

### ***61926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***61927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***61928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***61999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 62 Water Transportation

### ***625 Boating Safety and Regulation***

Efforts to regulate movement on the water through law enforcement and registration and to promote boating safety on the waters of the state.

#### ***62501 Boat Registration***

Efforts to register boats subject to the laws of the Commonwealth and operating on the waters of the state.

#### ***62502 Boating Safety Information and Education***

Efforts to promote boating safety through information dissemination to and education to boating enthusiasts.

#### ***62503 Boating Safety Regulation and Law Enforcement***

Efforts to enforce laws relating to movement on the water in a safe manner.

#### ***62599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***626 Port and Port Facility Management***

Efforts to manage ports and port facilities necessary to promote both port commerce and transportation.

#### ***62601 Maintenance of Ports and Facilities***

Efforts to maintain ports and port facilities.

#### ***62602 Port Facilities Acquisition***

Efforts to acquire and develop port facilities through time payments.

#### ***62603 Security Services***

Efforts to provide security services for ports and port facilities.

#### ***62604 Terminal Administration***

Efforts to provide administrative and support services for port terminals.

## Function: 6 Transportation

### ***62605 Financial Assistance to Local Ports***

Efforts to provide grants to nonstate governmental public use sea and river port facilities to support capital, debt service costs and maintenance needs.

### ***62699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***627 Water Transportation System Planning***

Efforts to plan for the development of a water transportation system, including the planning and design of particular water transportation projects.

### ***62701 Port Facilities Planning***

Efforts to plan for the development and/or acquisition of ports and auxiliary facilities.

### ***62702 Water Transportation System Coordination***

Efforts to coordinate water transportation with other transportation systems.

### ***62799 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***649 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***64901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***64902 Computer Services***

Efforts to provide automated data processing services.

### ***64903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

### ***64904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***64905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***64906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***64907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***64908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

## Function: 6 Transportation

### **64909 *Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### **64910 *Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **64911 *Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### **64913 *Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **64914 *Personnel Services***

Efforts to provide personnel services.

### **64915 *Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### **64916 *Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### **64917 *Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **64918 *Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### **64919 *Public Information Services***

Efforts to provide public information services.

### **64920 *Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### **64921 *Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **64922 *Residential Services***

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **64923 *Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **64924 *Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.



## Function: 6 Transportation

### ***64925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***64926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***64927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***64928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***64999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 65 Air Transportation

### ***650 Air Transportation Regulation and Safety***

Efforts to regulate air transportation through licensing and registration and to promote air transportation safety.

#### ***65001 Aviation Licensing and Regulation***

Efforts to license airports, aircraft, and airmen, to regulate commercial aviation through control of permits and financial responsibility requirements, and to enforce the aviation laws of Virginia.

#### ***65002 Aviation Safety Promotion and Education***

Efforts to promote aviation safety through seminars, clinics, and workshops and through the investigation and determination of causes of aircraft accidents.

#### ***65099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***651 Air Transportation System Maintenance and Operation***

Efforts to maintain and operate the component parts of an air transportation system for the state, including particular air transportation facilities and state-owned aircraft, and to develop and distribute aviation publications.

#### ***65101 Air Transportation Facility Maintenance and Operation***

Efforts to maintain and operate particular air transportation facilities.

#### ***65102 Aircraft Maintenance and Operation***

Efforts to provide aircraft services for state government purposes.

#### ***65103 Aviation Promotion***

Efforts to promote aviation in Virginia through publications, air tourist promotions, and aids to pilots.

## Function: 6 Transportation

### **65199 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **652 Air Transportation System Planning**

Efforts to plan for a statewide air transportation system, including the planning of particular air transportation projects.

#### **65201 Air Transportation Engineering**

Efforts to provide engineering services necessary to the implementation of the Virginia Air Transportation System Plan.

#### **65202 Air Transportation Environmental and Community Affairs**

Efforts to assure that air transportation plans are compatible with environmental quality concerns, land use plans, and comprehensive zoning, and that air carrier services to localities is adequate.

#### **65203 Air Transportation Planning and Coordination**

Efforts to plan for air transportation, including plans for an airport system and for particular airports, and to coordinate air transportation with other transportation systems.

#### **65204 Financial Assistance for Air Transportation Development and Planning**

Efforts to provide financial aid to promote air transportation service. [Eff. 7-1-93]

### **65299 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **654 Airport Assistance**

Efforts to provide assistance to local airports for capital improvements, planning, and maintenance.

#### **65401 Financial Assistance to Airports**

Efforts to provide financial assistance to airports through grants-in-aid.

#### **65402 Airport Loans**

Efforts to provide loans for airports.

#### **65403 Navigational Aid Services**

Efforts to provide technical services for navigation, including installation and maintenance of lighting, instrument landing systems, and communication and navigation equipment.

### **65499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **679 Administrative and Support Services**

Efforts to provide overall administrative and logistical support services.

#### **67901 General Management and Direction**

Efforts to provide administrative management and direction.

## Function: 6 Transportation

### **67902 Computer Services**

Efforts to provide automated data processing services.

### **67903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

### **67904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

### **67905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### **67906 Filtration and Treatment Plant Operation**

Efforts to operate and maintain filtration and treatment plants.

### **67907 Food and Dietary Services**

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### **67908 Housekeeping Services**

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### **67909 Linen and Laundry Services**

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### **67910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **67911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.

### **67913 Nursing Management and Direction**

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **67914 Personnel Services**

Efforts to provide personnel services.

### **67915 Physical Plant Services**

Efforts to operate and maintain physical plant facilities.

### **67916 Planning and Evaluation Services**

Efforts to provide planning and evaluation services.

### **67917 Power Plant Operation**

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **67918 Procurement and Distribution Services**

Efforts to provide procurement and distribution services.

## Function: 6 Transportation

### **67919 Public Information Services**

Efforts to provide public information services.

### **67920 Records Retention and Word Processing Services**

Efforts to provide records retention and word processing services.

### **67921 Recreation Services**

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students, in institutions or university hospitals (excluding higher education institutions).

### **67922 Residential Services**

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **67923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **67924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **67925 Training and Education Services**

Efforts to provide training and education to state employees.

### **67926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **67927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **67928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **67999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 7 General Government

---

### Subfunction: 70 Executive Management

#### **701 *Governmental Affairs Services***

Efforts to assist, coordinate, and cooperate with various levels of government.

##### **70101 *Federal Affairs***

Efforts to ensure that federal loans, grants-in-aid, grant guidelines, and where practical, legislation are consistent with state objectives.

##### **70102 *International Affairs***

Efforts to cooperate with other nations on exchange programs of mutual interest and benefit to the Commonwealth.

##### **70103 *Interstate Affairs***

Efforts to ensure that proposals between Virginia and other states are consistent with state objectives.

##### **70104 *Local Affairs***

Efforts to ensure that local needs and problems are addressed in conformance with state objectives.

##### **70106 *Regional Affairs***

Efforts to ensure that regional needs and problems are addressed in conformance with state objectives.

##### **70108 *State Affairs***

Efforts to ensure that state needs and problems are addressed in conformance with state objectives.

##### **70109 *Public Information Services***

Efforts to provide public information. [Eff. 7-1-00]

##### **70199 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### **702 *Management Analysis Services***

Efforts to provide management analysis services for state agencies and evaluations of central state and agency operations for the Governor and Secretaries to maximize efficiency in the utilization of state resources, to effect cost reductions, and to improve the state's operational effectiveness.

#### **704 *Personnel Management Services***

Efforts to provide personnel management services necessary for on-going operations of government.

##### **70401 *Compensation and Classification Services***

Efforts to maintain uniform personnel classification and compensation plans covering employees in state service.

## Function: 7 General Government

### **70403 *Equal Opportunity and Employee Services***

Efforts to provide a closer working relationship among such distinct areas of public employee relations' management as

### **70404 *Merit System Administration***

Efforts to maintain and implement approved merit system standards in personnel administration in grant-in-aid agencies.

### **70406 *Medical/Hospitalization Benefits - State***

Efforts to provide a health insurance program for all state employees and their families. (Rev. Eff. 9-1-93)

### **70407 *Medical/Hospitalization Benefits - Local***

Efforts to provide a health insurance program for local political subdivision employees and their families. (Eff. 9-1-93)

### **70409 *State Management Development and Training***

Efforts to assist state agencies with their management development and employee training needs.

### **70410 *Local Government Management Relations***

Efforts to assist local governments with their management development and employee training needs.

### **70411 *Communications and Community Relations***

Efforts to improve state government communication with its employees and the community at large.

### **70412 *Policy Development***

Efforts to develop sound personnel policies for state government and to interpret said policies and provide guidance on their implementation. [Rev. Eff. 7-1-92]

### **70413 *Workforce Transition Assistance***

Efforts to provide financial assistance for costs associated with the Workforce Transition Act of 1995. [Eff. 7-1-03]

### **70499 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **708 *Transition Support***

Efforts to provide transition support to incoming elected officials.

### **70801 *Chief Executive***

Efforts to assist the Chief Executive in transition.

### **70899 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **709 *Information Systems Services***

Efforts to improve management information through the development and maintenance of automated data processing management information systems.

## Function: 7 General Government

### ***70901 Interagency Systems Development***

Efforts to provide for the study, design, development, implementation, and continuous support of interagency management information systems.

### ***70902 Information Systems Maintenance***

Efforts to provide for the maintenance of operational management information systems to insure their effectiveness and efficiency in line with technological and environmental changes.

### ***70999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***710 Executive Discretion***

Efforts to provide for discretionary actions of the Chief Executive.

## ***711 Information Systems Management and Direction***

Efforts to support state agencies in providing for planning, review, and evaluation of management information systems, and procurement in support of these systems.

### ***71101 Information Systems Assistance and Control***

Efforts to support state agencies in providing for systems standards and policies, technical review and evaluation of the application of ADP resources, and preparation of management information systems plans.

### ***71102 Automated Data Processing Equipment and Services Procurement***

Efforts to assist state agencies in the evaluation of new ADP technology, the selection and procurement of ADP equipment, products, and services, and the administration of contracts for such equipment, products and services.

### ***71103 Special Projects Management***

Efforts to manage major information technology projects in the Commonwealth. [Eff. 7-1-98]

### ***71104 Public Information Access Services***

Efforts to use information technology to make public information in state agencies more accessible to the public. [Eff. 4-7-99]

### ***71105 Geographic Information Access Services***

Efforts to use information technology to make geographic information available to the public. [Eff. 4-7-99]

### ***71106 Technology Management and Oversight***

Efforts to provide management and oversight of electronic information systems operated by state agencies. [Eff. 10-1-03]

### ***71186 Technology Transition and Development***

Efforts to provide a temporary holding account for resources needed to manage technology in the Commonwealth [Eff. 10-1-03]



## Function: 7 General Government

### ***71199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***712 Emergency Communication Systems Management and Direction***

Efforts to improve delivery of emergency services through development and deployment of emergency communication systems. [Eff. 10/9/00]

#### ***71201 Emergency Communication Systems Development Services***

Efforts to develop and promote emergency communication services in the Commonwealth. [Eff. 10/9/00]

#### ***71202 Financial Assistance to Localities for Enhanced Emergency Communications Services***

Efforts to provide financial assistance to localities through the distribution of the Wireless E-911 Fund. [Eff. 10/9/00]

#### ***71203 Financial Assistance to Service Providers for Enhanced Emergency Communications Services***

Efforts to provide financial assistance to service providers on behalf of localities through the distribution of the Wireless E-911 Fund. [Eff. 10/9/00]

### ***713 Executive Management***

(This program may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-90]

#### ***71301 Savings from Management Actions***

(This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-90]

#### ***71302 Adjustments for Resizing Actions***

(This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-95]

#### ***71303 (Not used)***

#### ***71304 Savings from Governor's Commission on Efficiency and Effectiveness***

Efforts to recover savings identified by the Governor's commission. [Eff. 7-1-02]

### ***714 Across the Board Reductions***

Efforts to recover savings in state agencies. [Eff. 4-8-02]

### ***715 Planning, Budgeting, and Evaluation Services***

Efforts to provide staff assistance and support to the Governor, the Secretaries and other officials so that services are rendered in an effective and efficient manner.

#### ***71502 Budget Development and Execution Services***

Efforts to conduct a statewide budgeting process directed towards the formulation and execution of the Commonwealth's biennial budget and multi-year plan.

## Function: 7 General Government

### ***71503 Research, Evaluation, and Policy Services***

Effort to develop and conduct a comprehensive planning, research, policy articulation, and program evaluation process.

### ***71598 Administrative Services***

Efforts to provide administrative and logistical services in support of the state's planning, budgeting, and evaluation systems.

### ***71599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***716 Execution Management Reorganization***

Efforts to support reorganization of state government. [Eff. 7-1-03]

### ***717 Financial Assistance for Local Finance Directors***

Efforts to provide financial assistance to local finance directors. [Eff. 7-1-04]

#### ***71701 Financial Assistance for Local Finance Directors***

Efforts to provide the state's share of assistance for Directors of Finance. [Eff. 7-1-04]

#### ***71702 Financial Assistance for Operations of Local Directors of Finance***

Efforts to provide the state's share of assistance for salaries and other expenses for the Director of Finance offices. [Eff. 7-1-04]

### ***718 Execution of Claim Settlements***

Efforts to administer settlements resulting from claims against parties for damages to the Commonwealth's land, air, water, or real property.

### ***719 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***71901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***71902 Computer Services***

Efforts to provide automated data processing services.

#### ***71903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***71904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

## Function: 7 General Government

### ***71905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***71906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***71907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***71908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals and sanitariums.

### ***71909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***71910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***71911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***71913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***71914 Personnel Services***

Efforts to provide personnel services.

### ***71915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***71916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***71917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***71918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***71919 Public Information Services***

Efforts to provide public information services.

### ***71920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

## Function: 7 General Government

### **71921 Recreation Services**

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **71922 Residential Services**

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **71923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **71924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **71925 Training and Education Services**

Efforts to provide training and education to state employees.

### **71926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **71927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **71928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **71929 Financial and Operational Audits**

Efforts to audit and evaluate the finances, operations, and performance of agency operations. [Eff. 7-1-00]

### **71999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 72 General Services

### **720 Revenue Reserve**

Efforts to reserve resources. [Eff. 5-1-00]

### **721 Defense Preparedness**

Efforts to plan for and maintain military readiness through National Guard operations.

### **72101 General and Weapons Warehousing**

Efforts to manage and operate the state arsenal and warehouse and armories.

## Function: 7 General Government

### ***72102 Military Reservations and Facilities***

Efforts to support state military reservations and facilities.

### ***72103 National Guard***

Efforts to maintain the Army and Air National Guard.

### ***72104 Virginia State Defense Force***

Efforts to support the State Defense Force.

### ***72199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***722 Disaster Planning and Operations***

Efforts to plan for and conduct operations necessary to protect persons and property from adverse effects of natural or manmade disasters.

### ***72201 Communications and Warning System***

Efforts to provide warnings and necessary communications in times of emergency.

### ***72202 Disaster Operations***

Efforts to provide assistance to units of government prior to and during an emergency.

### ***72203 Disaster Recovery***

Efforts to provide assistance to units of governments in recovering from a disaster.

### ***72204 Emergency Action Training, Education, and Information***

Efforts to provide training, education, and information necessary to deal with disasters.

### ***72205 Emergency Planning***

Efforts to plan for the eventuality of emergency conditions.

### ***72206 Radiological Instrument Calibration and Maintenance***

Efforts to prevent radiological disaster through monitoring.

### ***72207 Emergency Coal Production Operations***

Efforts to provide for the production of coal in a declared emergency.

### ***72208 Emergency Fuel and Fuel Oil Operations***

Efforts to provide for the acquisition, storage, and distribution of fuel in the event of an emergency.

### ***72209 Financial Assistance for Emergency Management and Response***

Efforts to provide financial aid for local governments to develop and maintain emergency response plans and preparedness programs to respond to nuclear accidents and to support jurisdictions responding to hazardous materials incidents. [Eff. 7-1-93]

### ***72299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***723 Electoral Services***

Efforts to establish and administer an impartial electoral process.

## Function: 7 General Government

### **72301 Election Operations**

Efforts to provide uniformity in registration and elections procedures administered by registrars and electoral boards statewide.

### **72302 Election Staff and Officials Training**

Efforts to provide a means of training staff and officials in election procedures and governing rules.

### **72303 General Registrar Compensation**

Efforts to provide support for registration services to local governments.

### **72304 Central Registration Roster System**

Efforts to maintain a current and accurate record of each registered voter in Virginia.

### **72305 Writs of Election**

Efforts to provide writs of election to local electoral officials.

### **72306 Local Electoral Board Compensation and Expenses**

Efforts to provide compensation to and pay the expenses of local electoral boards.

### **72307 Presidential Electors Compensation**

Efforts to compensate presidential electors.

### **72308 Financial Assistance to Localities to Improve Voter Equipment and Accessibility**

Efforts to provide financial assistance to localities to acquire voter equipment, improve voter accessibility to polling places and related activities. [Eff. 1--1-03]

### **72399 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **724 Financial Systems Development and Management**

Efforts to provide analysis of general accounting data needs and systems.

### **72401 General Systems Development and Management**

Efforts to provide ongoing maintenance and enhancements to statewide financial systems. [Eff. 7-1-94]

### **72402 Integrated Human Resource Information System**

Efforts to plan, design, and implement a statewide-integrated human resource and payroll system. [Eff. 7-1-94]

### **72499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.) [Eff. 7-1-94]

## **725 Investment, Trust, and Insurance Services**

Efforts to provide investment, trust, and insurance services and to manage funds and debts.

### **72501 Bond Issuance Advisory Services**

Efforts to regulate the issuance of bonds for generating revenue for the state and to assist regional and local agencies in the issuance of bonds.

## Function: 7 General Government

### **72502 Insurance Services**

Efforts to manage insurance records of and provide services to all state agencies and institutions.

### **72503 Investment Services**

Efforts to manage investment funds.

### **72504 Trust Services**

Efforts to manage trust funds.

### **72505 Payments to Institutions of Higher Education**

Efforts to make payments from the Higher Education Tuition Trust Fund to post secondary educational institutions. [Eff. 7-1-98]

### **72599 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **726 Laboratory Services**

Efforts to provide analyses in support of health, environmental control, and product regulation.

### **72602 Laboratory Customer and Planning Services**

Efforts to design long-term goals and objectives to meet customer requirements, to identify and forecast current and future services needs, to develop regulations, budgets, and legislation, to provide training programs, and to certify laboratories for compliance with applicable laws and regulations. [Rev. Eff. 7-1-95]

### **72604 Analytical Laboratory Services**

Efforts to provide specialized analytical laboratory testing for state, environmental, and public health programs. [Rev. Eff. 7-1-95]

### **72606 Environmental and Regulatory Laboratory Services**

Efforts to provide analytical, radiological and testing services in support of the Commonwealth's environmental, regulatory and health activities. [Delete Eff. 7-1-95]

### **72699 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **727 Physical Plant Acquisition and Construction**

Efforts to acquire, construct, and renovate land and buildings.

### **72701 Acquisition**

Efforts to acquire land (excluding rights-of-way), buildings, and public works of art for the state.

### **72702 Construction**

Efforts to construct new buildings.

### **72703 Engineering and Architectural Review, Design, and Advisory Services**

Efforts to develop maintenance and utilization standards, to prepare topography and utility maps, to render technical assistance on engineering and architectural problems, and to review capital outlay and fuel bids.



## Function: 7 General Government

### **72704 Renovation**

Efforts to alter, repair, and/or modernize existing buildings.

### **72799 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **728 Financial Assistance to Localities - General**

Efforts to provide financial assistance to localities through the sharing of revenues.

### **72801 Distribution of Alcoholic Beverage Control Profits**

Efforts to provide financial assistance to localities through the distribution of alcoholic beverage control profits.

### **72802 Distribution of Fees from Athletic Events**

Efforts to provide financial assistance to localities through the distribution of athletic event regulation fees.

### **72803 Distribution of Mobile Home Taxes**

Efforts to provide financial assistance to localities through the distribution of mobile homes taxes.

### **72804 Distribution of Sales Taxes**

Efforts to provide financial assistance to localities through the distribution of sales taxes.

### **72805 Distribution of Wine Taxes**

Efforts to provide financial assistance to localities through the distribution of wine taxes.

### **72806 Distribution of Rolling Stock Taxes**

Efforts to provide financial assistance to localities through the distribution of rolling stock taxes.

### **72807 Distribution of Fire Programs Fund**

Efforts to provide financial assistance to localities for fire protection services through the distribution of the Fire Programs Fund.

### **72808 Distribution of Recordation Tax to Localities**

Efforts to provide financial assistance to localities for transportation or public education uses through the distribution of recordation tax revenues. [Eff. 7-1-90]

### **72809 Payments on Behalf of Localities**

Efforts to provide payments to other state agencies or organizations on behalf of localities for selected operating costs. [Eff. 7-1-93]

### **72810 Distribution of Rental Vehicle Taxes**

Efforts to provide financial assistance to localities through the distribution of passenger vehicle rental taxes. [Eff. 7-1-93]

### **72811 Remittance of Sales Tax Revenues from Public Facilities**

Efforts to remit to a municipality any sales tax revenues generated in a qualifying public facility. [Eff. 7-1-95]

## Function: 7 General Government

### ***72812 Distribution of Tennessee Valley Authority Payments in Lieu of Taxes***

Efforts to distribute Tennessee Valley Authority payments to localities in lieu of taxes. [Eff. 7-1-04]

### ***72813 Payments to Localities Operating Police Departments***

Efforts to provide financial assistance to localities that operate police departments. [Eff. 7-1-04]

### ***72899 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***729 Oil Overcharge Expendable Trust Fund***

Efforts to collect recoveries for petroleum pricing violations.

## ***730 Procurement Services***

Efforts to acquire and provide goods, commodities, and office services.

### ***73001 Office Services***

Efforts to assist in the efficient movement of mail, messenger, and parcel services between all state agencies.

### ***73002 Purchase Management***

Efforts to supervise and coordinate activities of buyers and bid presentations and acceptance.

### ***73003 Real Surplus Property Management***

Efforts to obtain and distribute federal and state real surplus property to eligible recipients.

### ***73004 Surplus and Excess Property Management - Federal***

Efforts to obtain and/or distribute surplus federal equipment and materials to eligible donees.

### ***73005 Surplus Transfer or Sale - State***

Efforts to transfer and/or sell surplus state equipment and materials.

### ***73099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***731 Federal Retiree Tax Reserve***

Efforts to meet the Commonwealth's obligation to refund income taxes to certain taxpayers, subject to a final decision in the case of Harper et al. v. Virginia Department of Taxation. [Rev. 7-1-94]

### ***73101 Federal Retiree Tax Reserve I***

Efforts to create a reserve fund for payment of income tax refunds to federal retirees as provided in Chapter 5, 1994 Acts of Assembly, Special Session I. [Eff. 7-15-95]

## Function: 7 General Government

### ***73102 Federal Retiree Tax Reserve II***

Efforts to create a reserve fund for payment of income tax refunds to federal retirees as provided in Chapter 185 and 293, 1995 Acts of Assembly. [Eff 7-15-96]

### ***73103 Special Litigation Reserve Fund***

Efforts to create a special litigation reserve fund for payments of income tax refunds to federal retirees who have been awarded judgments by the courts against the Commonwealth, pursuant to Chapter 47, 1995 Acts of Assembly. [Eff. 7-15-95]

### ***73104 Federal Retiree Tax Reserve III***

Efforts to create a reserve fund for payment of income tax refunds to the group of federal retirees designated in Chapter 719, 1996 Acts of Assembly. [Eff. 7-1-96]

## ***732 Revenue Administration Services***

Efforts to control and collect revenues and to disburse state funds.

### ***73201 Administrative Processing***

Efforts to provide for a more efficient processing of collection returns, resulting in quicker depositing of funds and a decrease in administrative errors.

### ***73202 Financial Assistance to Local Treasurers***

Efforts to provide the state's share of salaries, compensation, and other allowances to local treasurers, their deputies, and employees.

### ***73203 Revenue Law and Fee Compliance***

Efforts to promote better revenue and fee compliance through the activities of audit, enforcement, and collections.

### ***73204 Taxpayer Assistance***

Efforts to assist taxpayers through field and main offices and to assist local commissioners of the revenue pertaining of the processing of tax returns.

### ***73205 Fund Disbursement***

Efforts to disburse state funds.

### ***73206 Tax Refunds and Interest***

Efforts to provide tax refunds and interest thereon.

### ***73207 Unclaimed Property Act Administration***

Efforts to provide administrative support for the Unclaimed Property Act.

### ***73208 Compensation to County and City Clerks of Court***

Efforts to compensate county and city clerks of court for collection of state revenues.

### ***73209 Tobacco Master Settlement Agreement Enforcement***

Efforts to enforce the diligent enforcement provision of the 1998 Tobacco Master Settlement Agreement.

### ***73210 Financial Assistance to Local Finance Directors [Inactive 7-1-04]***

Efforts to provide the state's share of salaries, compensation, and other allowances to local finance directors. [Inactive Eff. 7-1-04]

### ***73211 Financial Assistance for Operations of Local Treasurers***

Efforts to provide the state's share of assistance for Local Treasurers. [Eff. 7-1-04]

## Function: 7 General Government

### ***73212 Financial Assistance for State Tax Services by Local Treasurers***

Efforts to provide the state's share of assistance for salaries and other expenses for the Local Treasurer offices. [Eff. 7-1-04]

### ***73299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***733 Security for Public Deposits***

Efforts to manage and administer collateral securities required to protect public depositors.

### ***734 Tax Value Assistance to Localities***

Efforts to promote tax equalization and to provide reevaluation of real estate and personal properties.

#### ***73401 Assessor Training and Education***

Efforts to provide training methods programs for local assessors.

#### ***73402 Financial Assistance for Local Commissioners of Revenue***

Efforts to provide the state's share of assistance for Commissioners of the Revenue. . [Rev. 7-1-04]

#### ***73403 Land Use Assessment***

Efforts to assist in establishing the range of values for differing land uses; to provide information and application forms for, and administrative adjudication of, such uses.

#### ***73404 Local Valuations and Assessments***

Efforts to provide valuations and assessments to localities.

#### ***73405 Mapping Services***

Efforts to update old and prepare new property identification maps and offer related assistance to localities.

#### ***73406 Property Tax Assistance to Localities***

Efforts to provide local officials with information and methods for the more equitable and efficient administration of the local property tax.

#### ***73407 Valuation and Assessment of Public Service Corporations and Railroads***

Efforts to provide valuation and assessment of public service corporations and railroads.

#### ***73408 Financial Assistance for Operations of Local Commissioners of Revenue***

Efforts to provide the state's share of assistance for salaries and other expenses for Commissioner of the Revenue offices. [Eff. 7-1-04]

#### ***73409 Financial Assistance for State Tax Services by Commissioners of Revenue***

Efforts to provide the state's share of assistance to Commissioners of the Revenue for taxes on real estate and personal properties. [Eff. 7-1-04]

## **Function: 7 General Government**

### **73499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **735 Revenue Reserve Stabilization Fund**

Efforts to provide for deficiencies in revenue collections. [Rev. 7-1-93]

### **736 Virginia Education Loan Authority Reserve Fund**

Efforts to meet the Commonwealth's obligations for the privatization of VELA and SEAA. [Eff. 7-1-98]

#### **73601 Loan Servicing Reserve Fund**

Efforts to establish an operating reserve fund to pay any residual reserve accounts and security pledges, which remain a state responsibility. [Eff. 7-1-98]

#### **73602 Edvantage Reserve Fund**

Efforts to establish an operating reserve fund to pay any residual reserve accounts and security pledges for the Edvantage loan guarantee program which remain a state responsibility. [Eff. 4-7-99]

### **737 Accounting Services**

Efforts to establish and administer a state accounting code classification system for assuring the legality of transactions and providing a consistent database.

#### **73701 General Accounting**

Efforts to monitor, prescribe, and maintain the official records and fund balance for the Commonwealth.

#### **73702 Pre-Audit of Disbursement**

Efforts to pre-audit expenditure documents for regularity, legality, and mathematical accuracy, and to assure that approved funds are available.

### **73799 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **738 Central Records Retention Services**

Efforts to collect, identify, and retain all public records of state government.

#### **73801 Central Records Management**

Efforts to ensure that records of state government are identified and retained for administrative, legal, fiscal, and historical requirements.

#### **73802 Official Public Records**

Efforts to maintain and publish official public records on lobbyists, gubernatorial appointments, elected and appointed officials, agreements, and compacts for the Commonwealth.

## Function: 7 General Government

### **73803 Public Documents Access**

Efforts to make public documents accessible to the public.

### **73899 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **739 Deferred Maintenance**

Efforts to provide low cost repairs (between \$25,000 and \$500,000) designed to maintain the useful life of an existing facility.

### **740 Collection Services**

Efforts to collect delinquent accounts and/or other monies owed to the Commonwealth.

### **741 Physical Plant Maintenance and Operation**

Efforts to operate and maintain buildings and land owned by the state.

#### **74101 Buildings and Grounds Security Services**

Efforts to provide safe and secure buildings and land owned by the state.

#### **74102 Custodial Services**

Efforts to provide custodial and janitorial services for state buildings.

#### **74103 Grounds Maintenance**

Efforts to maintain the grounds, sidewalks, drives, and streets owned by the state.

#### **74104 Office Space Assignment**

Efforts to manage state owned and leased office space for assignment to state agencies.

#### **74105 Parking Facilities Management**

Efforts to provide vehicle parking spaces and facilities for state employees and public use.

#### **74106 Payments in Lieu of Taxes**

Efforts to reimburse localities for community services rendered.

#### **74107 Repairs and Maintenance of Buildings**

Efforts to provide minor repairs (less than \$10,000) or alterations to state owned buildings.

#### **74108 Special Maintenance Services**

Efforts to provide repairs and maintenance services to other state agencies for which a fee is charged.

#### **74109 Building Operations**

Efforts to manage and operate all buildings controlled, maintained, and operated by the Department of General Services at the seat of government with funding derived from rental charges assessed to occupants of the affected buildings. [Eff. 7-1-90]

## **Function: 7 General Government**

### ***74199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### ***742 Physical Plant Rental and Office Relocation***

Efforts to rent or lease land or buildings and pay moving expenses of state agencies.

### ***743 Bond and Loan Retirement and Redemption***

Efforts to provide for the management, redemption and retirement of bonds and loans. [Rev. 7-1-04]

#### ***74301 General Obligation Bond Redemption and Interest***

Efforts to provide for the redemption of, and payment of interest on, general obligation bonds issued by the Commonwealth.

#### ***74302 Amortization Payments***

Efforts to provide for the repayment of loans made by the Virginia Retirement System and the Virginia Public Building Authority to finance certain capital outlay projects.

### ***744 Fire Services Assistance***

Efforts to provide services and assistance to fire departments, fire organizations, and local governments in the promotion and coordination of fire prevention, fire protection, fire training, and similarly related activities.

#### ***74401 Fire Services Management and Coordination***

Efforts to promote and provide leadership in coordinating and managing the activities of fire-related organizations through the planning, development, implementation, and evaluation of systems and programs directed at fire prevention and protection.

#### ***74402 Fire Services Technical Support***

Efforts to provide technical assistance to fire departments, fire organizations, and local governments by conducting operational and managerial studies of their overall fire protection systems and needs and making recommendations on short- and long-range planning efforts.

#### ***74403 Fire Training and Education***

Efforts to provide fire training and education through program development, conducting schools, providing training assistance, and promoting the development of regional fire training facilities.

#### ***74498 Administrative Services***

Efforts to provide administrative and logistical services in support of the state's fire services activities.

#### ***74499 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)



## Function: 7 General Government

### ***745 Financial Assistance from Tobacco Settlement***

Deposits received from Master Settlement Agreement with tobacco product manufacturers. [Eff. 4-1-00]

#### ***74501 Payments to the Tobacco Indemnification and Community Revitalization Fund***

Payments from Master Settlement Agreement with tobacco product manufacturers to Tobacco Indemnification and Community Revitalization Fund. [Eff. 4-1-00]

#### ***74502 Payments to the Virginia Tobacco Settlement Fund***

Payments from Master Settlement Agreement with tobacco product manufacturers to Virginia Tobacco Settlement Fund. [Eff. 4-1-00]

#### ***74503 Payments to the Priority Transportation Fund***

Payments for highway construction projects designated in the Virginia Transportation Act of 2000. [Eff. 4-1-00]

#### ***74504 Payments to the Higher Education and Economic Development Trust Fund***

#### ***74505 Payments to the Tobacco Indemnification and Community Revitalization Endowment***

#### ***74506 Payments to the Virginia Tobacco Settlement Endowment***

### ***746 Personal Property Tax Relief Program***

Efforts to provide financial assistance to localities to offset reductions in collection of personal property taxes. [Eff. 7-1-98]

### ***747 Public/Private Partnership***

Efforts to improve the delivery of government services through the establishment of public/private partnerships. [Eff. 4-7-99]

#### ***74701 General Management and Direction***

Efforts to provide administrative management and direction. [Eff. 4-7-99]

#### ***74702 Public/Private Partnership for Revenue Administration Services***

Efforts to execute public/private partnerships to improve revenue administration services. [Eff. 4-7-99]

### ***748 Architectural and Antiquity Research, Planning and Coordination***

Efforts to inventory, maintain, preserve, and promote architectural, historical, archeological, and landscape assets of the Commonwealth. [Eff. 4-7-99]

#### ***74801 Architectural Research***

Efforts to inventory, maintain, preserve, and promote architectural assets of the Commonwealth. [Eff. 4-7-99]

### ***749 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

## Function: 7 General Government

### **74901 General Management and Direction**

Efforts to provide administrative management and direction.

### **74902 Computer Services**

Efforts to provide automated data processing services.

### **74903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

### **74904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

### **74905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### **74906 Filtration and Treatment Plant Operation**

Efforts to operate and maintain filtration and treatment plants.

### **74907 Food and Dietary Services**

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### **74908 Housekeeping Services**

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### **74909 Linen and Laundry Services**

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### **74910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### **74911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.

### **74913 Nursing Management and Direction**

Efforts to provide nursing management and direction for hospitals and sanitariums.

### **74914 Personnel Services**

Efforts to provide personnel services.

### **74915 Physical Plant Services**

Efforts to operate and maintain physical plant facilities.

### **74916 Planning and Evaluation Services**

Efforts to provide planning and evaluation services.

### **74917 Power Plant Operation**

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

## Function: 7 General Government

### ***74918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***74919 Public Information Services***

Efforts to provide public information services.

### ***74920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***74921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### ***74922 Residential Services***

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### ***74923 Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### ***74924 Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### ***74925 Training and Education Services***

Efforts to provide training and education to state employees.

### ***74926 Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### ***74927 Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### ***74928 Grant and Loan Administration***

Efforts to administer grant and loan programs.

### ***74999 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 75 State Contributions And Payments For Employees

### ***751 Contingent Personal Property Tax Relief Program***

Efforts contingent on other actions to provide financial assistance to localities to offset reductions in collection of personal property taxes. [Eff. 7-1-04]

## **Function: 7 General Government**

### ***756 Compensation Supplements (Local)***

Efforts to provide for adjusting base rates of pay for local constitutional officers.

### ***757 Compensation Supplements (State)***

Efforts to provide for adjusting base rates of pay and for essential overtime of wage and salaried state employees.

### ***758 Economic Contingency***

Efforts to provide for unbudgeted cost increases caused by extraordinary circumstances.

### ***759 Deferred Compensation Match***

Efforts to provide state employers deferred compensation match for state employees. [Eff. 4-7-99]

### ***760 Line of Duty***

Efforts to provide payments to beneficiaries of certain law enforcement officers pursuant to the Line of Duty Act.

### ***762 Social Security Benefits (Local)***

Efforts to provide and administer employer's share of Social Security withholdings for local constitutional officers.

### ***763 Social Security Benefits (State)***

Efforts to provide and administer employer's share of Social Security withholdings for state employees.

### ***765 Supplemental Retirement (Local)***

Efforts to provide effective retirement plans and pensions for local constitutional officers.

## **Function: 7 General Government**

### ***766 Supplemental Retirement (State)***

Efforts to provide effective retirement plans and pensions for state employees.

#### ***76601 Increased Retirement Benefits***

Efforts to provide payments of increased retirement benefits to certain retired state employees and beneficiaries.

### ***767 Unemployment Compensation***

Efforts to provide and administer employer's share of unemployment insurance for state employees.

### ***768 Group Life Insurance (Local)***

Efforts to provide life insurance to all full-time local salaried public employees including teachers, judges, and participating political subdivisions.

### ***770 Group Life Insurance (State)***

Efforts to provide life insurance to all full-time state salaried public employees including state police.

### ***771 Judicial Retirement***

Efforts to provide effective retirement plans and pensions for members of the Judiciary.

### ***779 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### ***77901 General Management and Direction***

Efforts to provide administrative management and direction.

#### ***77902 Computer Services***

Efforts to provide automated data processing services.

#### ***77903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

#### ***77904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

#### ***77905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

## Function: 7 General Government

### ***77906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***77907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions.)

### ***77908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***77909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***77910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***77911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***77913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***77914 Personnel Services***

Efforts to provide personnel services.

### ***77915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***77916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***77917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***77918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***77919 Public Information Services***

Efforts to provide public information services.

### ***77920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

### ***77921 Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

## Function: 7 General Government

### **77922 Residential Services**

Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **77923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **77924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **77925 Training and Education Services**

Efforts to provide training and education to state employees.

### **77926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **77927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **77928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **77999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 78 Legislative Services

### **782 Enactment of Laws**

Efforts to formulate and enact laws in the Commonwealth.

#### **78201 Code Modernization**

Efforts to provide recommendations on changes in the state Code to reflect changes in time and societal attitudes.

#### **78202 Codification of Laws**

Efforts to codify and print acts of the General Assembly in code form, as prescribed, inclusive of the Code of Virginia, and statutory revision as required by law.

#### **78203 Committee Activities**

Efforts to provide for the activities of standing committees of the General Assembly.

#### **78204 Legislative Sessions**

Efforts to provide for biennial and annual sessions of the General Assembly.

#### **78299 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)



## **Function: 7 General Government**

### **783 *Legislative Evaluation and Review***

Efforts to evaluate, review, and report pertinent data on finance, performance, and efficiency of governmental operations.

#### **78301 *Financial and Compliance Audits***

Efforts to audit the accounts of every state department, office, board, commission, institution, or other agency in any manner handling state funds; to audit all accounts and records of every city and county official and agency handling state funds; to audit all accounts and records of every county insofar as they relate to local funds unless the county has its local accounts audited by a certified public accountant; and, upon request, to establish a system of bookkeeping and accounting for the treasurers, clerks of the courts, and school boards of counties and cities.

#### **78302 *Operational Audits and Evaluation***

Efforts to audit and evaluate the efficiency of state agency operations in meeting objectives.

#### **78303 *Performance Audits and Evaluation***

Efforts to audit and evaluate the performance of state agencies in meeting their objectives.

#### **78399 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **784 *Legislative Research and Analysis***

Efforts to research, investigate, analyze, establish, and interpret state statutes.

#### **78401 *Bill Drafting and Preparation***

Efforts to draft and prepare bills for presentation to the legislative body.

#### **78402 *Legislative Research***

Efforts to provide research and analytical data on legislative actions.

#### **78403 *Study Commission Activities***

Efforts to provide recommendations and decisions on state issues.

#### **78499 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **785 *Damage and Loss Claims***

Efforts to provide indemnification to individuals or businesses for negligent actions by the state.

### **786 *Senate of Virginia Discretionary Fund***

(This program is reserved for use by the Senate of Virginia.) [Eff. 7-1-02]

## Function: 7 General Government

### **799 Administrative and Support Services**

Efforts to provide overall administrative and logistical support services.

#### **79901 General Management and Direction**

Efforts to provide administrative management and direction.

#### **79902 Computer Services**

Efforts to provide automated data processing services.

#### **79903 Accounting and Budgeting Services**

Efforts to provide accounting and budgeting services.

#### **79904 Architectural and Engineering Services**

Efforts to provide architectural and engineering services for an institution or university hospital.

#### **79905 Collection and Locator Services**

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

#### **79906 Filtration and Treatment Plant Operation**

Efforts to operate and maintain filtration and treatment plants.

#### **79907 Food and Dietary Services**

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

#### **79908 Housekeeping Services**

Efforts to provide housekeeping services for patients confined to hospitals and sanitariums.

#### **79909 Linen and Laundry Services**

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

#### **79910 Medical and Clinical Services**

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

#### **79911 Medical Management and Direction**

Efforts to provide medical management and direction for hospitals and sanitariums.

#### **79913 Nursing Management and Direction**

Efforts to provide nursing management and direction for hospitals and sanitariums.

#### **79914 Personnel Services**

Efforts to provide personnel services.

#### **79915 Physical Plant Services**

Efforts to operate and maintain physical plant facilities.

#### **79916 Planning and Evaluation Services**

Efforts to provide planning and evaluation services.

## Function: 7 General Government

### **79917 Power Plant Operation**

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### **79918 Procurement and Distribution Services**

Efforts to provide procurement and distribution services.

### **79919 Public Information Services**

Efforts to provide public information services.

### **79920 Records Retention and Word Processing Services**

Efforts to provide records retention and word processing services.

### **79921 Recreation Services**

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **79922 Residential Services**

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **79923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional facilities).

### **79924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **79925 Training and Education Services**

Efforts to provide training and education to state employees.

### **79926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **79927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **79928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **79999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## Function: 8 Enterprises

---

### Subfunction: 80 Manufacturing And Mercantile Services

#### ***801 Alcoholic Beverage Merchandising***

Efforts to purchase, distribute, and sell alcoholic beverages other than beer.

##### ***80101 Alcoholic Beverage Management Services***

Efforts to provide services in areas such as business research, finance, data processing, real estate, personnel, information, and auxiliary services to aid the efforts of alcoholic beverage merchandising.

##### ***80102 Alcoholic Beverage Purchasing, Warehousing, Distribution, and Sales***

Efforts to purchase, receive, store, distribute, and sell alcoholic beverages.

##### ***80199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***802 Agribusiness***

Efforts to produce and process food, meats, and related products.

##### ***80201 Dairy Operation and Milk Production***

Efforts to operate a dairy.

##### ***80202 Farm Produce Operation***

Efforts to cultivate and harvest farm produce.

##### ***80203 Livestock Production***

Efforts to raise livestock for meat production.

##### ***80204 Meat Processing Operation***

Efforts to process meat.

##### ***80205 Nurseries and Greenhouse Operations***

Efforts to produce plants and nursery products.

##### ***80299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

#### ***803 Industrial Services***

Efforts to provide non-manufacturing services in support of commerce.

##### ***80301 Bindery and Book Repair***

Efforts to repair books and periodicals, including silkscreen and binding services.

##### ***80302 Dental Laboratories***

Efforts to produce caps, artificial teeth, bridges, and other dental prosthetics.

##### ***80303 Laundries***

Efforts to provide laundering and cleaning services.

## Function: 8 Enterprises

### **80304 Vehicle Repair**

Efforts to provide vehicle repair services.

### **80399 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **804 Manufacturing**

Efforts to manufacture products for state and local government use.

### **80401 Brick and Cinder Block Production**

Efforts to manufacture brick, clay tile, and cinder block products.

### **80402 Clothing Production**

Efforts to manufacture institutional and uniform garments and miscellaneous institutional items.

### **80403 Carton Production**

Efforts to produce cartons and boxes.

### **80404 Footwear**

Efforts to manufacture shoes and footwear for use in state institutions.

### **80405 Household and Institutional Item Production**

Efforts to produce mattresses, brooms, mops, and other similar household products.

### **80406 Machinery, Tools, and Dies**

Efforts to provide machine shop services, e. g., dies for the license plate plant.

### **80407 Metal Works**

Efforts to manufacture various metal finished products.

### **80408 Sign Fabrication**

Efforts to produce signs.

### **80409 Tags and License Plates**

Efforts to manufacture tags and license plates.

### **80410 Tire Recapping**

Efforts to provide tire recapping operations.

### **80411 Woodworks**

Efforts to manufacture furniture products.

### **80412 Paint Manufacturing**

Efforts to manufacture paint products.

### **80499 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## **805 Retail and Selected Services**

Efforts to sell goods and services.

## Function: 8 Enterprises

### ***80501 Arts, Crafts, and Gifts***

Efforts to sell art, craft, and gift wares.

### ***80599 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***806 Vending Facilities, Snack Bars, and Cafeterias***

Efforts to provide food services.

### ***80601 Vending Stands and Snack Bars***

Efforts to operate snack bars and vending machines and stands.

### ***80602 Cafeterias***

Efforts to operate cafeterias.

### ***80699 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***807 Auxiliary Enterprises for National Guard Operations***

Efforts to provide essentially self-supporting goods or services to members of National Guard units participating in training while at Fort Pickett, Virginia. [Eff. 7-1-98]

### ***80701 Food Service***

Efforts to provide self-supporting food service and food service related operations such as cafeterias, restaurants, snack shops, vending machines, and catering services. [Eff. 7-1-98]

### ***80702 Recreation Facilities Operations***

Efforts to provide self-supporting recreational facilities, such as swimming pools and bowling alleys. [Eff. 7-1-98]

### ***80799 Other Enterprise Functions***

Efforts to provide other self-supporting auxiliary enterprise operations which do not meet the definition of an independent operation and which are not included in the above categories. [Eff. 7-1-98]

## ***809 Higher Education Auxiliary Enterprises***

Efforts to provide essentially self-supporting goods or services to students, faculty, and staff.

### ***80910 Food Services***

Efforts to provide self-supporting food service and food service related operations such as cafeterias, restaurants, snack shops, vending machines, and catering services. [Eff. 7-1-90]

### ***80920 Bookstores and Other Stores***

Efforts to provide self-supporting bookstores and other store operations such as clothing stores, convenience stores, and any other stores or shops providing primarily non-food items. [Eff. 7-1-90]

## Function: 8 Enterprises

### ***80930 Residential Services***

Efforts to provide self-supporting housing operations including dormitories, apartments, houses, fraternity and sorority houses, faculty and staff housing, and hotel operations. [Eff. 7-1-90]

### ***80940 Parking and Transportation Systems and Services***

Efforts to provide self-supporting parking operations, parking lots (both on campus and satellite lots), parking decks, transportation systems, and motor pool operations. [Eff. 7-1-90]

### ***80950 Telecommunications Systems and Services***

Efforts to provide self-supporting satellite systems, other electronic communications systems, telephone services, and operation of communication systems. [Eff. 7-1-90]

### ***80960 Student Health Services***

Efforts to provide self-supporting health services for students, faculty, or staff and their dependents through an infirmary, clinic, or testing operation. [Eff. 7-1-90]

### ***80970 Student Unions and Recreational Facilities***

Efforts to provide self-supporting student union or community center operations. [Eff. 7-1-90]

### ***80980 Recreational and Intramural Programs***

Efforts to provide self-supporting recreational or intramural programs. [Eff. 7-1-90]

### ***80990 Other Enterprise Functions***

Efforts to provide other self-supporting auxiliary enterprise operations which do not meet the definition of an independent operation and which are not included in the above categories. [Eff. 7-1-90]

### ***80995 Intercollegiate Athletics***

Efforts to provide self-supporting intercollegiate athletics events or programs. [Eff. 7-1-90]

## ***810 Rehabilitative Industries***

Efforts to rehabilitate individuals by providing an opportunity to learn and practice marketable job skills in a constructive work environment.

### ***81001 Food Processing Services***

Efforts to process meats, produce, dairy products, and other foods.

### ***81002 Industrial Services***

Efforts to provide skilled, semi-skilled and unskilled services in the non-manufactured production of goods and services.

### ***81003 Manufacturing Services***

Efforts to manufacture products for use by public agencies.

### ***81004 Data Conversion Services***

Efforts to convert source document data to computer-sensible forms, usually through keypunch, key-to-disk, or key-to-tape operations.

### ***81005 Duplication and Facsimile Services***

Efforts to provide limited printing, copying or reproduction, and related services for public agencies.

## Function: 8 Enterprises

### ***81006 Storage Management and Delivery Services***

Efforts to order, store, distribute, and deliver selected supplies and materials.

### ***81007 Rehabilitative Industries Management Services***

Efforts to provide market and product research and development, labor training, and other administrative services. [Rev. Eff. 7-1-92]

### ***81099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***811 State Lottery Operations***

Efforts to operate, regulate and maintain the Virginia State Lottery.

### ***81101 State Lottery Management Services***

Efforts to provide general administration and direction for the operation of the state lottery system.

### ***81102 Licensing and Regulation of Lottery Sales Agents***

Efforts to license and regulate the activities of lottery sales agent and pay sales agent commission fees.

### ***81103 Lottery Sales and Marketing Services***

Efforts to advertise and market the state lottery games.

### ***81104 Lottery Ticket Validation***

Efforts to validate lottery prize winners.

### ***81199 Other Services***

Efforts not specifically described in the previous subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***812 Disbursement of Lottery Prize Payments***

Efforts to disburse lottery prize payments. [Eff. 7-1-98]

## ***819 Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

### ***81901 General Management and Direction***

Efforts to provide administrative management and direction.

### ***81902 Computer Services***

Efforts to provide automated data processing services.

### ***81903 Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.



## Function: 8 Enterprises

### ***81904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***81905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***81906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***81907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***81908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***81909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***81910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions.)

### ***81911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***81913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***81914 Personnel Services***

Efforts to provide personnel services.

### ***81915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***81916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***81917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***81918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***81919 Public Information Services***

Efforts to provide public information services.

### ***81920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

## Function: 8 Enterprises

### **81921 Recreation Services**

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **81922 Residential Services**

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **81923 Security Services**

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **81924 Teacher Management and Direction**

Efforts to provide teacher management and direction for an institution or university hospital.

### **81925 Training and Education Services**

Efforts to provide training and education to state employees.

### **81926 Transportation Services**

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **81927 Vessel Operation Services**

Efforts to operate and maintain research vessels and similar watercraft.

### **81928 Grant and Loan Administration**

Efforts to administer grant and loan programs.

### **81999 Other Services**

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

---

## Subfunction: 82 Supportive Operations

### **820 Automated Data Processing Services**

Efforts to determine the feasibility and provide for the design, development, implementation, operation, and maintenance of automated data processing services for state agencies.

### **82001 Computer Operations Services**

Efforts to execute computer services operations and control input and output.

### **82002 Data Entry Services**

Efforts to prepare data to enter the computer for processing.

### **82003 Systems Engineering Support**

Efforts to perform technical support services in the computer hardware, software, communication, data base, and configuration planning areas.

## Function: 8 Enterprises

### ***82004 Information Systems Development Services***

Efforts to provide cost effective automated data processing support, including feasibility studies, design, development, implementation, and maintenance of automated data processing management information systems for state agencies.

### ***82099 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***821 Printing and Reproduction***

Efforts to provide designing, composing, copying, printing, and related printing and reproduction services for state agencies.

### ***82101 Central Printing and Graphics***

Efforts to provide designing, composing, copying, printing, and related services for state agencies.

### ***82102 Printing Services***

Efforts to provide limited printing, copying or reproduction, and related services to state agencies.

### ***82199 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***822 Telecommunications Services***

Efforts to design, acquire, and operate telecommunications systems.

### ***82201 Integrated Voice, Data, and Video Communications Services [Rev.]***

Efforts to coordinate all telecommunications facilities and services for state government (excluding criminal justice).

### ***82202 Telemedia Systems***

Efforts to operate, maintain, and regulate telemedia systems in state government.

### ***82299 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

## ***823 Transportation Pool Services***

Efforts to provide ground transportation pool services for state agency use.

### ***82301 Agency Assigned Vehicle Services***

Efforts to maintain records and assign vehicles to agencies.

### ***82302 Central Car Pool Services***

Efforts to provide vehicles for state government services.

### ***82399 Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department Of Planning and Budget.)

## Function: 8 Enterprises

### **824 *Warehousing and Distribution Services***

Efforts to ship, receive, store, and distribute goods (except alcoholic beverages).

#### **82401 *Central Warehousing Services***

Efforts to warehouse and deliver foodstuffs, supplies, and other goods for state agencies as well as cities, towns, and counties that elect to use these services.

#### **82402 *Other Warehousing Services***

Efforts to store and distribute selected supplies and materials.

#### **82499 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)

### **825 *Property Disposal Services***

Efforts to sell or otherwise dispose of surplus state-owned property. [Eff. 7-1-96]

#### **82501 *Real Property Disposal***

Efforts to sell or otherwise dispose of surplus state-owned property. [Eff. 7-1-96]

### **826 *Service Center Administration***

Efforts to provide administrative services in one central agency for the benefit of other state agencies. [Eff. 7-1-96]

#### **82601 *Payroll Services***

Efforts to provide centralized payroll services to state agencies. [Eff. 7-1-96]

#### **82602 *Procurement Services***

Efforts to provide centralized procurement services to state agencies. [Eff. 7-1-96]

#### **82603 *Collection and Disbursement Services***

Efforts to provide centralized payable and receivable services to state agencies. [Eff. 7-1-96]

### **827 *Public Safety Telecommunications and Information Systems Infrastructure***

Efforts to construct public safety telecommunications and information systems infrastructure. [Eff. 7-1-04]

### **849 *Administrative and Support Services***

Efforts to provide overall administrative and logistical support services.

#### **84901 *General Management and Direction***

Efforts to provide administrative management and direction.

#### **84902 *Computer Services***

Efforts to provide automated data processing services.

#### **84903 *Accounting and Budgeting Services***

Efforts to provide accounting and budgeting services.

## Function: 8 Enterprises

### ***84904 Architectural and Engineering Services***

Efforts to provide architectural and engineering services for an institution or university hospital.

### ***84905 Collection and Locator Services***

Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

### ***84906 Filtration and Treatment Plant Operation***

Efforts to operate and maintain filtration and treatment plants.

### ***84907 Food and Dietary Services***

Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

### ***84908 Housekeeping Services***

Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

### ***84909 Linen and Laundry Services***

Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

### ***84910 Medical and Clinical Services***

Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

### ***84911 Medical Management and Direction***

Efforts to provide medical management and direction for hospitals and sanitariums.

### ***84913 Nursing Management and Direction***

Efforts to provide nursing management and direction for hospitals and sanitariums.

### ***84914 Personnel Services***

Efforts to provide personnel services.

### ***84915 Physical Plant Services***

Efforts to operate and maintain physical plant facilities.

### ***84916 Planning and Evaluation Services***

Efforts to provide planning and evaluation services.

### ***84917 Power Plant Operation***

Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

### ***84918 Procurement and Distribution Services***

Efforts to provide procurement and distribution services.

### ***84919 Public Information Services***

Efforts to provide public information services.

### ***84920 Records Retention and Word Processing Services***

Efforts to provide records retention and word processing services.

## Function: 8 Enterprises

### **84921 *Recreation Services***

Efforts to provide active and passive recreational services, including the operation of activity centers for patients, prisoners, and students in institutions or university hospitals (excluding higher education institutions).

### **84922 *Residential Services***

Efforts to provide residential (houseparents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

### **84923 *Security Services***

Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

### **84924 *Teacher Management and Direction***

Efforts to provide teacher management and direction for an institution or university hospital.

### **84925 *Training and Education Services***

Efforts to provide training and education to state employees.

### **84926 *Transportation Services***

Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

### **84927 *Vessel Operation Services***

Efforts to operate and maintain research vessels and similar watercraft.

### **84928 *Grant and Loan Administration***

Efforts to administer grant and loan programs.

### **84999 *Other Services***

Efforts not specifically described in the preceding subprogram (s) but which relate directly to the program described. (This subprogram may be used only with the prior written approval of the Department of Planning and Budget.)